

EXHIBIT A

Project Cost Estimates

San Miguel Gateway and Pedestrian Enhancements

San Miguel, CA

Project No. 300470

Expenditures:	Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$329,192	\$0	\$329,191	\$344,233	\$15,042
Construction	0	443,498	443,498	411,283	(32,215)
Construction Support	0	110,262	110,262	102,949	(7,313)
Total Expenditures	\$329,192	\$553,760	\$882,951	\$858,465	(\$24,486)
Funding Source:					
Federal - STPL	\$227,894	\$340,619	\$568,513	\$568,513	\$0
Road Fund	101,298	213,140	314,438	289,952	(24,486)
Total Funding	\$329,192	\$553,759	\$882,951	\$858,465	(\$24,486)