

EXHIBIT A

Project Cost Estimates

Buckley Road Two Way Left Turn Lane Project
San Luis Obispo, CA
Contract No. 300490

Expenditures:	Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Utility Coord., & AD-15 Processing	\$203,774	\$0	\$203,774	\$232,082	\$28,309
Right of Way	240,759	0	240,759	241,331	572
Construction	0	828,468	828,468	588,176	(240,292)
Construction Support	0	141,000	141,000	169,998	28,998
Total Expenditures	\$444,532	\$969,467	\$1,414,000	\$1,231,587	(\$182,413)
Funding Source:					
Federal Aid - Highway Safety Improvement Program (HSIP)	\$313,212	\$586,788	\$900,000	\$900,000	\$0
Road Fund	131,320	382,680	514,000	331,587	(182,413)
Total Funding	\$444,532	\$969,468	\$1,414,000	\$1,231,587	(\$182,413)