

EXHIBIT A

Project Cost Estimates

2015-16 Surface Treatment
Various County Roads
San Luis Obispo County CA
Contract No. 300544

Expenditures:	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$62,182	\$115,669	\$53,487
Construction	1,650,000	1,853,507	203,507
Construction Support	190,000	282,906	92,906
Total Expenditures	\$1,902,182	\$2,252,082	\$349,900
Funding Source:			
Road Fund - Pavement Management Program - FY 2015/16	\$1,902,182	\$2,019,021	\$116,840
Road Fund Reserves - Maria Vista Estates	0	49,720	49,720
North Mesa Assessment District	0	183,340	183,340
Total Funding	\$1,902,182	\$2,252,082	\$349,900