

**EXHIBIT A**

**Project Cost Estimates**

2015-16 Chip Seal  
Various County Roads  
San Luis Obispo County CA  
Contract No. 300563

		<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
<b>Expenditures:</b>				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$0	\$69,352	\$69,352
Construction		0	1,018,529	1,018,529
Construction Support		0	202,890	202,890
<b>Total Expenditures</b>		<b>\$0</b>	<b>\$1,290,770</b>	<b>\$1,290,770</b>
<b>Funding Source:</b>				
Roads Fund - Pavement Management Program – FY 2015/16		\$0	\$1,290,770	\$1,290,770
<b>Total Funding</b>		<b>\$0</b>	<b>\$1,290,770</b>	<b>1,290,770</b>