

EXHIBIT A

Project Cost Estimates

Oak Woodland Habitat Mitigation
for the Willow Road Extension
And Highway 101 Interchange Project
Nipomo CA
Project No. 300129.09.04

| Expenditures: | | Prior Year Cost | FY 2015/16 Budget | Total Budget | Estimated Project Costs | Variance |
|--|--|------------------------|--------------------------|---------------------|--------------------------------|-------------------|
| Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing | | \$43,635 | \$0 | \$43,635 | \$43,635 | \$0 |
| Construction | | 595,933 | 240,013 | 835,946 | 818,319 | (17,628) |
| Construction Support | | 155,418 | 90,000 | 245,418 | 243,095 | (2,323) |
| Total Expenditures | | \$794,987 | \$330,013 | \$1,125,000 | \$1,105,050 | (\$19,950) |
| Funding Source: | | | | | | |
| Road Impact Fees - Nipomo South County Area 1 | | \$439,523 | \$310,476 | \$750,000 | \$730,050 | (\$19,950) |
| Proposition 1B (SLPP) | | 355,464 | 19,537 | 375,000 | 375,000 | 0 |
| Total Funding | | \$794,987 | \$330,013 | \$1,125,000 | \$1,105,050 | (\$19,950) |