

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 4/5/2016	(3) CONTACT/PHONE Pete Newel, Resident Engineer (805) 781-5281	
(4) SUBJECT Submittal of a resolution authorizing execution of notice of completion and acceptance for Tree Removal for Widening of Price Canyon Road between Ormonde Road and Hwy 227, San Luis Obispo County and request authorization to approve Contract Change Order No. 2, in the amount of \$7,241. District 3.			
(5) RECOMMENDED ACTION It is recommended that the Board: 1. Adopt the attached resolution, which authorizes the execution of a notice of completion and acceptance for Tree Removal for Widening of Price Canyon Road between Ormonde Road and Hwy 227, San Luis Obispo County (Contract No. 300464/245R12B641); and 2. Authorize Public Works Director, or his designee, to approve Contract Change Order No. 2 the amount of the contract from \$7,241.77.			
(6) FUNDING SOURCE(S) Road Fund	(7) CURRENT YEAR FINANCIAL IMPACT Estimated Project Costs = \$110,969.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) District 3			

Reference: 16APR05-C-7

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Pete Newel, Resident Engineer

Michael Britton, Project Manager

VIA: Dave O'Halloran, Construction Division Manager

DATE: 4/5/2016

SUBJECT: Request authorization to 1) approve Contract Change Order No. 2, in the amount of \$7,241; and 2) adopt a resolution authorizing execution of notice of completion and acceptance for Tree Removal for Widening of Price Canyon Road between Ormonde Road and Hwy 227, San Luis Obispo County. District 3.

RECOMMENDATION

It is recommended that the Board:

1. Adopt the attached resolution, which authorizes the execution of a notice of completion and acceptance for Tree Removal for Widening of Price Canyon Road between Ormonde Road and Hwy 227, San Luis Obispo County (Contract No. 300464/245R12B641); and
2. Authorize Public Works Director, or his designee, to approve Contract Change Order No. 2 the amount of the contract from \$7,241.77.

DISCUSSION

Work under this contract involved removal of trees within the limits of the Price Canyon Road Widening project to be built later this year. Tree removal prior to the widening project is necessary to eliminate bird nesting this spring within the planned construction area.

The contract was awarded to Bunyon Bros. Tree Care, Inc., on January 12, 2016, by the County Purchasing Agent, in the amount of \$64,950.08, with a contingency amount of \$6,495.00 for a total construction budget of \$71,445.08.

The Contractor completed the work in just under 3 days – much sooner than anticipated. While working as directed, and within the short time it took for the Contractor to complete the contract, it was difficult for the Resident Engineer and the Contractor to be able to accurately assess the running costs of the contract. Once the work was completed, and an accurate count of the trees removed could be performed, it became evident that more trees were removed than were initially anticipated. The number of trees removed were not in error – the tree count was likely off due to the number and density of trees within the project site.

Under Public Contract Code Section 20142 and based on the size of the contract award amount, it is required for the Board to approve change orders when they exceed an aggregate total of \$6,495.00.

The total cost for Change Order Nos. 1 and 2 is \$10,217.99, exceeding the statutory change order limit by \$3,722.99. Contract Change Order No. 1 has already been approved by the Construction Engineer, as per approved Board Policy.

Contract Change Order No. 2 will require approval:

CCO No.	Description	Estimated Cost
CCO 2	Decrease in trees trimmed, increase in trees removed (proposed)	7,241.77
TOTAL		\$7,241.77

OTHER AGENCY INVOLVEMENT/IMPACT

There are no other agencies involved in this matter.

FINANCIAL CONSIDERATIONS

This project is a multi-year maintenance project budgeted in the Road Fund. The estimated project cost for the Tree Removal associated with the Widening of Price Canyon Road is \$110,969, including Change Orders 1 and 2. Funding for the project comes from the Road Maintenance Fund. No budget adjustment is necessary.

A final report of actual project costs will be on file with the Public Works Department after any and all claims, disputes and adjustments have been resolved. We do not anticipate the final project cost to differ materially from the current estimated total. Five percent (5%) of total contractor payments are held by the County and released only after meeting the legal holding period after the Notice of Completion is filed.

Please see Exhibit "A" for an estimated cost breakdown of the project.

RESULTS

By taking the recommended action, your Board will cause the legal notice of completion for this construction contract to be recorded, and start the period of time during which liens can be filed by subcontractors against the prime contractor.

ATTACHMENTS

1. Vicinity Map
2. Exhibit A – Project Cost Estimates
3. Contract Change Order No. 2
4. Resolution Authorizing Execution of Notice of Completion and Acceptance of the Tree Removal for Widening of Price Canyon Road between Ormonde Road and Hwy 227
5. Notice of Completion and Acceptance

c: Dave O'Halloran, Construction Engineer

File: Contract No. 245R12B641

Reference: 16APR05-C-7