

EXHIBIT A

Project Cost Estimates

Tree Removal for Widening of Price Canyon Road
between Ormonde Road and Hwy 227
San Luis Obispo County, CA
Contract No. 300464/245R12B641

		FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Expenditures:					
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$5,000	\$5,000	\$15,442	\$10,442
Construction		153,503	153,503	77,327	(76,176)
Construction Support		30,000	\$30,000	18,199	(11,801)
Total Expenditures		\$188,503	\$188,503	\$110,969	(\$77,534)
Funding Source:					
Road Maintenance		188,503	188,503	110,969	(77,534)
Total Funding		\$188,503	\$188,503	\$110,969	(\$77,534)