

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 3/22/2016	(3) CONTACT/PHONE Kenneth Cardoza, Administrative Services Manager (805) 704-5294	
(4) SUBJECT Request to amend the FY 2015-16 Fixed Asset List for Fund Center (FC) 430 – Los Osos Wastewater System Fund to add the following Water Quality Laboratory equipment: one UV-Visible Spectrophotometer, one autoclave, one Type 1 water purification system at a total estimated cost of \$32,000 within the existing Los Osos Wastewater project budget. District 2.			
(5) RECOMMENDED ACTION It is recommended that the Board amend the FY 2015-16 Fixed Asset List for FC 430 – Los Osos Wastewater System Fund to add the following Water Quality Laboratory equipment: one UV-Visible Spectrophotometer, one autoclave, one Type 1 water purification system at a total estimated cost of \$32,000 within the existing Los Osos Wastewater project budget.			
(6) FUNDING SOURCE(S) Fund Center 430	(7) CURRENT YEAR FINANCIAL IMPACT \$32,000.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A    Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(18) SUPERVISOR DISTRICT(S) District 2			

Reference:    16MAR22-C-2

## County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Kenneth Cardoza, Administrative Services Manager

Dean Benedix, Utilities Division Manager

VIA: Mark Hutchinson, Deputy Director of Public Works

DATE: 3/22/2016

SUBJECT: Request to amend the FY 2015-16 Fixed Asset List for Fund Center (FC) 430 – Los Osos Wastewater System Fund to add the following Water Quality Laboratory equipment: one UV-Visible Spectrophotometer, one autoclave, one Type 1 water purification system at a total estimated cost of \$32,000 within the existing Los Osos Wastewater project budget. District 2.

### **RECOMMENDATION**

It is recommended that the Board amend the FY 2015-16 Fixed Asset List for FC 430 – Los Osos Wastewater System Fund to add the following Water Quality Laboratory equipment: one UV-Visible Spectrophotometer, one autoclave, one Type 1 water purification system at a total estimated cost of \$32,000 within the existing Los Osos Wastewater project budget.

### **DISCUSSION**

The Public Works Department is overseeing the construction, administration and operation of the Los Osos Water Recycling Facility. The Facility will begin serving the community of Los Osos in the spring of this year.

As part of the original budget for FC 430 – Los Osos Wastewater System Fund, various equipment is required to operate the system efficiently and effectively and was included in the original budget. As the construction concludes and operations scale up, listing of this equipment as fixed assets and subsequent purchase is now required.

### **OTHER AGENCY INVOLVEMENT/IMPACT**

There is no other agency involvement/impact.

## **FINANCIAL CONSIDERATIONS**

The listed fixed assets are necessary for the safe and efficient operation of the Los Osos Wastewater System. Estimated costs are shown in Table 1 below:

<b>TABLE 1 Los Osos Wastewater System Fixed Asset List</b>	
UV-Visible Spectrophotometer	\$10,000
Autoclave	10,000
Type 1 water purification system	12,000
<b>TOTAL</b>	<b>\$32,000</b>

The Project budget was approved by your Board on May 17, 2011 and amended January 28, 2014. A copy is attached as "Exhibit A."

## **RESULTS**

Approval of the recommended action will provide necessary equipment for the wastewater system's operation, which continues the progress toward a sustainable community wastewater system for Los Osos. Acquisition of this equipment will contribute to the County's goal of providing a safe and healthy community.

## **ATTACHMENTS**

1. Exhibit A

File: CF 310.87.0X

Reference: 16MAR22-C-4

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