

**Exhibit B, Attachment I A4- Funding for Fiscal Year 2014-15 through FY 2016-17**

County: **San Luis Obispo**

Contract Number: **14-90098**

Version:	A04
Date:	7/1/2014

Fiscal Year 2014-15	2014-15 Funding Amount
	<b>A01</b>
<b>State General Funds (7/1/14 to 6/30/15)</b>	
Drug Medi-Cal SGF	86,519
<b>TOTAL</b>	<b>86,519</b>
<b>SAPT Block Grant - FFY 2015 Award (10/1/14 to 6/30/16)</b>	
- Discretionary	992,178
- Prevention Set-Aside	313,072
- Friday Night Live/Club Live	30,000
- HIV Set Aside	30,707
- Perinatal	72,596
- Adolescent/Youth	177,296
<b>TOTAL</b>	<b>1,615,849</b>
<b>Drug Medi-Cal Federal Share (7/1/14 to 6/30/15)</b>	
- Non Perinatal Federal Share	835,485
- Perinatal Federal Share	0
<b>TOTAL</b>	<b>835,485</b>
<b>GRAND TOTAL</b>	<b>2,537,853</b>

Fiscal Year 2015-16	2015-16 Funding Amount
	<b>A03</b>
<b>State General Funds (7/1/15 to 6/30/16)</b>	
Drug Medi-Cal SGF	150,267
<b>TOTAL</b>	<b>150,267</b>
<b>SAPT Block Grant - FFY 2016 Award (10/1/15 to 6/30/17)</b>	
- Discretionary	992,378
- Prevention Set-Aside	313,072
- Friday Night Live/Club Live	30,000
- HIV Set Aside	47,427
- Perinatal	72,569
- Adolescent/Youth	177,123
<b>TOTAL</b>	<b>1,632,569</b>
<b>Drug Medi-Cal Federal Share (7/1/15 to 6/30/16)</b>	
- Non Perinatal Federal Share	1,720,694
- Perinatal Federal Share	0
<b>TOTAL</b>	<b>1,720,694</b>
<b>GRAND TOTAL</b>	<b>3,503,530</b>

Fiscal Year 2016-17	2016-17 Funding Amount	
	Original	A04
<b>State General Funds (7/1/16 to 6/30/17)</b>		
Drug Medi-Cal SGF	86,519	86,519
<b>TOTAL</b>	<b>86,519</b>	<b>86,519</b>
<b>SAPT Block Grant - FFY 2017 Award (10/1/16 to 6/30/18)</b>		
- Discretionary	992,178	992,178
- Prevention Set-Aside	313,072	313,072
- Friday Night Live/Club Live	30,000	30,000
- HIV Set Aside	30,707	30,707
- Perinatal	72,596	72,596
- Adolescent/Youth	177,296	177,296
<b>TOTAL</b>	<b>1,615,849</b>	<b>1,615,849</b>
<b>Drug Medi-Cal Federal Share (7/1/16 to 6/30/17)</b>		
- Non Perinatal Federal Share	784,000	1,720,694
- Perinatal Federal Share	0	0
<b>TOTAL</b>	<b>784,000</b>	<b>1,720,694</b>
<b>GRAND TOTAL</b>	<b>2,486,368</b>	<b>3,423,062</b>

<b>ORIGINAL THREE-YEAR TOTAL</b>	<b>7,459,104</b>
<b>A01 THREE-YEAR TOTAL</b>	<b>7,510,589</b>
<b>A02 THREE-YEAR TOTAL</b>	<b>7,642,542</b>
<b>A03 THREE-YEAR TOTAL</b>	<b>8,527,751</b>
<b>A04 THREE-YEAR TOTAL</b>	<b>9,464,445</b>