

**EXHIBIT A**

**Project Cost Estimates**

2015-16 Asphalt Overlay Various Roads in  
North San Luis Obispo County  
Project No. 300560

<b>Expenditures:</b>	<b>Total* Project Budget</b>	<b>Estimated Project Costs Base Bid, Plus Additive 1&amp;2</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$0	\$ 84,731	\$84,731
Construction	4,600	3,243,709	3,239,109
Construction Support	200	393,450	393,250
<b>Total Expenditures</b>	<b>\$4,800</b>	<b>\$3,721,890</b>	<b>\$3,717,090</b>
<b>Funding Source:</b>			
Road Fund - Pavement Management Program	\$0	\$3,717,090	\$3,717,090
Nacimiento Operating Fund	4,800	4,800	0
<b>Total Funding</b>	<b>\$4,800</b>	<b>\$3,721,890</b>	<b>\$3,717,090</b>

\* No initial budget established as funding under WBS 300550  
(Nipomo Asphalt Overlay, Phase 1)