

EXHIBIT A

Project Cost Estimates

2015-16 Asphalt Overlay Various Roads
South San Luis Obispo County
Project No. 300559

| Expenditures: | Total* Project Budget | Estimated Project Costs | Variance |
|--|--------------------------------------|--|--------------------|
| Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing | \$0 | \$79,417 | \$79,417 |
| Construction | 0 | 2,023,552 | 2,023,552 |
| Construction Support | 0 | 298,801 | \$298,801 |
| Total Expenditures | \$0 | \$2,401,770 | \$2,401,770 |
| Funding Source: | | | |
| Road Fund - Pavement Management Program | \$0 | \$2,365,870 | \$2,365,870 |
| Oceano Community Services District | 0 | 35,900 | 35,900 |
| Total Funding | \$0 | \$2,401,770 | \$2,401,770 |

* No initial budget established as funding under WBS 300550
(Nipomo Asphalt Overlay, Phase 1)