

FY 2015-16 Federal Grant Allocations for Programs that Serve Homeless Persons

The Federal grants that the County receives for homeless services are allocated as follows:

2015 Federal Grant Program Allocations	Amount	Funding Source	Comments
Emergency Solutions Grants (ESG)	\$145,085	Federal	ESG funds are distributed to various homeless serving agencies for shelter, homeless prevention, data collection and rapid re-housing. 2015 allocations are as follows: <ul style="list-style-type: none"> • \$35,765 to CAPSLO- Prado Day Center • \$49,389 to CAPSLO- Maxine Lewis Memorial Shelter • \$34,010 to LINK- Rapid Re-Housing • \$12,466 to LINK- Homeless Prevention • \$2,574 to LINK- HMIS Administration • \$5,441 to various non-profits for Administration • \$5,440 retained by County for Administration
Continuum of Care Program Grants (CoC)	\$1,075,961	Federal	<ul style="list-style-type: none"> • \$60,919 for CAPSLO's South County Permanent Housing program. \$57,349 is for direct services and \$3,570 is for CAPSLO's administrative costs. • \$483,009 for SLO City Transitional Housing and Case Management. \$451,411 is distributed between CAPSLO and TMHA for direct services and \$31,598 is for program administration by the non-profit agencies. • \$52,916 for CAPSLO North County Permanent Housing. \$50,759 is for direct services and \$2,157 is for CAPSLO's administrative costs. • \$215,422 for CAPSLO's South County Supportive Services. \$201,341 is for direct services and \$14,081 is for CAPSLO's administrative costs. • \$188,136 for TMHA's North County Permanent Housing. \$177,184 is for direct services and \$10,952 is for TMHA's administrative costs. • \$61,160 retained by the County for HMIS administration on behalf of all CoC program recipients. • \$14,399 retained by the County for CoC planning activities (non-renewable).
Community Development Block Grants (CDBG)	\$226,823	Federal	Public Services funds distributed to CAPSLO for Prado Day Center and Maxine Lewis Memorial Shelter operations, as follows: <ul style="list-style-type: none"> • \$29,354 to CAPSLO- Prado Day Center • \$68,493 to CAPSLO- Maxine Lewis Memorial Shelter HUD regulations state that cities and counties can spend up to 15% of CDBG allocations on 'public services'. The County elects to spend the full 15% of its allocation on homeless services. <ul style="list-style-type: none"> • \$128,976 to HASLO – Humbert Ave affordable housing project in SLO A portion of the housing funds was allocated to the Housing Authority (HASLO) to construct an affordable housing project that incorporates 10 housing units for homeless veterans or veterans at risk of becoming homeless.
Home Investment Partnership (HOME)	\$365,970	Federal	HOME funds were allocated to HASLO to construct an affordable housing project that incorporates 10 housing units for homeless veterans or veterans at risk of becoming homeless.
TOTAL	\$1,813,839		

Staff Costs for Administering Federal Grants

The County serves as the 'Collaborative Applicant' for the local Continuum of Care (CoC). As the Collaborative Applicant, the County carries out all HUD/CoC requirements on behalf of cities and non-profits to assure the continued receipt of approximately \$1.07 million in Federal CoC funds annually.

The County also performs similar administrative duties as required by other Federal grant programs (including Emergency Solutions Grants, Community Development Block Grants, and Home Investment Partnership funds) which provide an additional \$737,878 in funds annually.

Staff in various departments work together to carry out these responsibilities:

Department	Staffing	County Cost	Funding Source	Comments
Social Services	1.5 FTE	\$145,555	Combination of General Fund and State/ Federal allocations	Provide staff support to Homeless Services Oversight Council (HSOC) and coordinate Countywide efforts to address issues of homelessness.
Planning and Building	2.8 FTE	\$281,100	General Fund	Administer various Federal grant programs and manage the County's Homeless Management Information System (HMIS). Administrative grant allocations pay for a portion of these staff costs, but the County subsidizes staff costs in the amount of \$281,100 annually.
TOTAL	4.3 FTE	\$426,655		

FY 2015-16 County Discretionary Allocations to Programs that Serve Homeless Persons

Each year, the County allocates discretionary funds towards various homeless programs. Allocations for FY 2015-16 are as follows:

FY 2015-16 Discretionary Allocations	Amount	Funding Source	Comments
Community Development	\$202,500	General Fund	Funds are allocated to various homeless serving agencies, as follows: <ul style="list-style-type: none"> • \$21,975 to CAPSLO- Prado Day Center • \$54,980 to CAPSLO- Maxine Lewis Memorial Shelter • \$7,500 to CAPSLO- Warming Stations • \$23,650 to El Camino Homeless Organization (ECHO) • \$11,150 to Transitional Food and Shelter • \$38,000 to RISE ** • \$30,245 to Women's Shelter Program of SLO ** • \$15,000 unallocated and available for requests that may arise mid-year
Contributions to Outside Agencies	\$170,000	General Fund/ Tobacco Settlement	In FY 2015-16, the County will distribute approximately \$1.3 million to various community based organizations who provide a variety of needed services to the community. Many of the programs that the County funds are aimed at assisting low-income residents. In FY 2015-16, \$170,000 has been allocated to agencies/programs that only serve homeless clients. This is an increase of \$18,000 compared to FY 2014-15. FY 2015-16 allocations are as follows: <ul style="list-style-type: none"> • \$25,000 to People's Self Help Housing • \$40,000 to Transitional Food and Shelter • \$35,000 to Women's Shelter Program of SLO** • \$15,000 to 5Cities Homeless Coalition • \$35,000 to ECHO • \$20,000 to RISE** (excludes allocation for education programs) The County also allocated funds to several programs that serve homeless individuals as well individuals with low-incomes that are not homeless (e.g. North County Connection, Food Bank)
TOTAL	\$ 372,500		** HUD classifies domestic violence programs as homeless serving programs

Other Projects/Expenditures

In addition to the above, the County is a partner in several other programs/projects that provide services to homeless individuals. Some expenses are one-time and some are ongoing (noted below):

Other Projects/Expenditures	Amount	Funding Source	Comments
Contribution to CAPSLO for construction of new Homeless Service Center at 40 Prado	\$500,000	General Fund	Allocation for construction at 40 Prado. Board approved on July 15, 2014. This is a one-time allocation.
50Now Program	\$578,719	County (Social Services Realignment funding)	Three year contract with TMHA for 50Now program to provide housing placement and supportive services for chronically homeless individuals. Costs over three years of contract total \$1.9 million).
Housing Support Program	\$1,600,000	CalWORKs State Grant Funds	Funds provide for rapid rehousing assistance to 200 low-income, homeless families under the CalWORKs program. Social Services is working with Family Care Network to run this program. Social Services has a contract with FCNI for \$1,270,750 to provide services, and Social Services retains the remaining funding to fund 3.0 FTE who assess clients and refer them to FCNI. This was to be a one-time allocation in FY 2014-15, but it appears that the State will continue to funding this program in future years.
Supportive Services to Veteran Families Program	\$101,374	US Department of Veterans Affairs Grant	County staff successfully coordinated applications by CAPSLO and the Good Samaritan Shelter in coordination with the 5Cities Homeless Coalition for a total of \$5.8 million in grant funds to meet the needs of homeless veterans and their families. CAPSLO has contracted with County Vet Services for 2.0 FTE (\$101,374) who are assigned to this program. This is a one-time grant for a duration of three years.
Lease of Sunny Acres property to TMHA	-	-	In April 2014, the County leased the Sunny Acres property at 1600 Bishop Street in San Luis Obispo to TMHA for the development of a residential care facility for persons with mental health disabilities (some of whom are homeless).
Crisis Intervention Team	\$136,000	General Fund	The Sheriff's Office has developed a Crisis Intervention Team, consisting of 2.0 FTE (a Reserve Deputy and Mental Health Therapist) who work together to assist various law enforcement agencies and the courts in working with people with mental health issues (many of whom are homeless). This is an ongoing expense.
Benefits- Advocacy and Resource Connections for Homeless (ARCH)	\$162,000	General Fund and State allocations	The Department of Social Services runs this program which helps to connect homeless individuals to benefits that are available to them. The department employs 2.0 FTE to staff this program. This is an ongoing expense.
Mental Health Services Act Full Service Partnership (MHSA/FSP) an Projects to Assist in the Transition from Homelessness (PATH)	\$505,851	MHSA/FSP and PATH Funds	The Behavioral Health Department partners with TMHA to provide these programs which provide outreach and engagement services to homeless persons with mental illness who are not currently accessing services. The department employs 2.0 FTE and contracts with TMHA for another 3.0 FTE to run the program. This is an ongoing expense.
TOTAL	\$3,583,944		
TOTAL MINUS \$500K ONE-TIME ALLOCATION FOR NEW HOMELESS CENTER	\$3,083,944		
GRAND TOTAL	\$6,196,938		
GRAND TOTAL MINUS \$500K ONE-TIME FUNDS HOMELESS	\$5,696,938		