

**EXHIBIT A**

**Project Cost Estimates**

Moretti Canyon Road Bridge Rehabilitation  
San Luis Obispo  
Contract No. 245R12B637

		<b>Prior Year Cost</b>	<b>FY 2015/16 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
<b>Expenditures:</b>						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$20,415	\$40,000	\$60,415	\$54,746	(\$5,669)
Construction		0	185,000	185,000	162,357	(22,643)
Construction Support		0	30,000	30,000	23,712	(6,288)
<b>Total Expenditures</b>		<b>\$20,415</b>	<b>\$255,000</b>	<b>\$275,415</b>	<b>\$240,815</b>	<b>(\$34,600)</b>
<b>Funding Source:</b>						
Road Maintenance Fund		20,415	255,000	275,415	240,815	(34,600)
<b>Total Funding</b>		<b>\$20,415</b>	<b>\$255,000</b>	<b>\$275,415</b>	<b>\$240,815</b>	<b>(\$34,600)</b>