

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Veterans Services	(2) MEETING DATE 1/26/2016	(3) CONTACT/PHONE Paul Porter, Interim Veterans Services Director (805) 781-5130	
(4) SUBJECT Request to approve an amendment to the contract between the County and Community Action Partnership of San Luis Obispo (CAPSLO) for CAPSLO's expansion of Supportive Services for Veterans Families (SSVF) program to provide a wider area of coverage by amending the Position Allocation List (PAL) for Fund Center 186 - Veterans Services to delete 1.00 Full Time Equivalent (FTE) Limited Term Assistant Veterans Services Officer position. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1. Approve the contract amendment with CAPSLO to reduce the County's SSVF staffing levels; 2. Adopt the attached resolution approving the deletion of 1.00 FTE Limited Term Assistant Veterans Service Officer. 			
(6) FUNDING SOURCE(S) SSVF grant funding via CAPSLO	(7) CURRENT YEAR FINANCIAL IMPACT (\$45,055) - reduction in grant revenue	(8) ANNUAL FINANCIAL IMPACT FY 2016-17 (\$68,596) FY 2017-18 (\$69,626)	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP	(15) BUSINESS IMPACT STATEMENT?	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>December 16, 2014</u>	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) All Districts.			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Veterans Services / Paul Porter, Interim Veterans Services Director
(805) 781-5130

DATE: 1/26/2016

SUBJECT: Request to approve an amendment to the contract between the County and Community Action Partnership of San Luis Obispo (CAPSLO) for CAPSLO's expansion of Supportive Services for Veterans Families (SSVF) program to provide a wider area of coverage by amending the Position Allocation List (PAL) for Fund Center 186 - Veterans Services to delete 1.00 Full Time Equivalent (FTE) Limited Term Assistant Veterans Services Officer position. All Districts.

RECOMMENDATION

It is recommended that the Board:

1. Approve the contract amendment with CAPSLO to reduce the County's SSVF staffing levels;
2. Adopt the attached resolution approving the deletion of 1.00 FTE Limited Term Assistant Veterans Service Officer.

DISCUSSION

Community Action Partnership of San Luis Obispo (CAPSLO), as grant administrator of the Supportive Services for Veterans Families (SSVF) Program, is changing the method of service delivery for homeless veteran support. In its effort to provide a wider range of coverage to additional geographical areas in the County, CAPSLO proposes to add a new team to the coastal region. This team would consist of a case manager, a Veteran advocate, and a Housing Placement Specialist. They would be responsible for the geographic region from Los Osos to Ragged Point. In addition, the team would take responsibility for Veterans who are currently housed in the coastal region. To accomplish this, the program is re-implementing one (1) of two sub-contracted positions at the San Luis Obispo County Veterans Services Office and will hire three (3) new positions to perform the above functions directly through CAPSLO.

OTHER AGENCY INVOLVEMENT/IMPACT

Human Resources created the resolution amending the PAL and County Counsel reviewed the attached contract amendment for form and effect. The one remaining County SSVF representative will continue to work in cooperation with several County departments such as the Department of Social Services and Health Agency as well as outside organizations including CAPSLO, Transitions Mental Health Association, the San Luis Obispo Vet Center, and the San Luis Obispo Housing Authority.

FINANCIAL CONSIDERATIONS

CAPSLO, through SSVF grant funds, will continue to provide funding for the one remaining Limited Term Assistant Veterans Service Officer who provides case management and veteran's advocacy to assist veterans in obtaining benefits and services from the Federal, State, and local level based on their military service and character of discharge. The amended financial impact for the County through each funding year is as follows: \$90,110 in year one of the grant cycle, \$68,596 in year two of the grant cycle, and \$69,626 in year three of the grant cycle.

RESULTS

The at-risk veterans and families in San Luis Obispo County will continue to receive essential services, including housing, to assist them in being able to become self-sufficient and remain in a home. This will contribute toward the County's goals of being a healthy, safe, livable, prosperous, and well-governed community.

ATTACHMENTS

1. CAPSLO SSVF contract amendment
2. Resolution to amend the FC 186 PAL to delete 1.00 FTE