

EXHIBIT A

Project Cost Estimates

Buckley Road Two Way Left Turn Lane Project
San Luis Obispo, CA
Contract No. 300490

Expenditures:	Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$203,774	\$0	\$203,774	\$215,367	\$11,593
Right of Way	240,759	0	240,759	241,291	533
Construction	0	466,467	466,467	607,074	140,607
Construction Support	0	141,000	141,000	170,641	29,641
Total Expenditures	\$444,532	\$607,467	\$811,241	\$1,234,373	\$182,373
Funding Source:					
Federal Aid - Highway Safety Improvement Program (HSIP)	\$313,213	\$586,787	\$900,000	\$900,000	\$0
Road Fund	131,320	20,680	152,000	334,373	182,373
Total Funding	\$444,532	\$607,467	\$1,052,000	\$1,234,373	\$182,373