

**EXHIBIT A**

**Project Cost Estimates**

2015-16 Surface Treatment  
Various County Roads  
San Luis Obispo County CA  
Contract No. 300544

	<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
<b>Expenditures:</b>			
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$62,182	\$30,779	(\$31,403)
Construction	1,650,000	1,947,730	297,730
Construction Support	190,000	211,423	21,423
<b>Total Expenditures</b>	<b>\$1,902,182</b>	<b>\$2,189,932</b>	<b>\$287,750</b>
<b>Funding Source:</b>			
Road Fund - Pavement Management Program - FY 2015/16	\$1,902,182	\$1,906,074	\$3,892
Road Fund Reserves - Maria Vista Estates	0	58,885	58,885
North Mesa Assessment District	0	224,973	224,973
<b>Total Funding</b>	<b>\$1,902,182</b>	<b>\$2,189,932</b>	<b>\$287,750</b>