

EXHIBIT A

Project Cost Estimates
 Widening of Price Canyon Road
 Between Ormonde and Hwy 227
 and Hwy 227 near Pismo Beach, CA
 Contract No. 300464

Expenditures:	Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$618,929	\$156,071	\$775,000	\$765,792	(\$9,208)
Construction	0	4,764,000	4,764,000	5,090,220	326,220
Construction Support	0	900,000	900,000	876,568	(23,432)
Total Expenditures	\$618,929	\$5,820,071	\$6,439,000	\$6,732,580	\$293,580
Funding Source:					
Regional State Highway Account (RSHA)	\$450,000.00	\$0	\$450,000	\$450,000	\$0
Federal Surface Transportation Improvement Program	0	5,164,000	5,164,000	5,164,000	0
Federal Congestion Mitigation Air Quality	0	500,000	500,000	500,000	0
Road Fund	168,929	156,071	325,000	618,580	293,580
Total Funding	\$618,929	\$5,820,071	\$6,439,000	\$6,732,580	\$293,580