

EXHIBIT A

Project Cost Estimates

County Service Area No. 16
State Water Project Turnout
Shandon, CA
Project No. 300463

Expenditures:	Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$42,420	\$7,580	\$50,000	\$65,000	\$15,000
Construction	0	246,598	246,598	291,260	44,662
Construction Support	2,361	107,639	110,000	140,000	30,000
Total Expenditures	\$44,781	\$361,817	\$406,598	\$496,260	\$89,662
Funding Source:					
CSA 16 Water Fund Budget/Reserves	\$44,781	\$361,817	\$406,598	\$406,598	\$0
SLO Flood Control & Water Conservation District Reserves	0	0	0	89,662	89,662
Total Funding	\$44,781	\$361,817	\$406,598	\$496,260	\$89,662