

EXHIBIT A

Project Cost Estimates

2015-16 Chip Seal
Various County Roads
San Luis Obispo County, CA
Contract No. 300563

	Total Project Budget	Estimated Project Costs Base Bid	Variance
Expenditures:			
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$62,182	\$22,389	\$(39,793)
Construction	1,650,000	658,240	(991,760)
Construction Support	190,000	147,380	(42,620)
Total Expenditures	\$1,902,182	\$828,009	(\$1,074,173)
Funding Source:			
Roads Fund - Pavement Management Program - FY 2015/16	1,902,182	828,009	(1,074,173)
Total Funding	\$1,902,182	\$828,009	(\$1,074,173)