

EXHIBIT A

Project Cost Estimates

2014-2015 Asphalt Overlay Various Roads
Los Osos, CA
Project No. 300519

		Total Project Budget	Estimated Project Costs	Variance
Expenditures:				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$250,000	\$268,385	\$18,385
Construction		3,000,000	1,906,074	(1,093,926)
Construction Support		794,988	317,194	(477,794)
Total Expenditures		\$4,044,988	\$2,491,653	(\$1,553,335)
Funding Source:				
Roads Fund - Pavement Management Program		\$4,044,988	\$2,491,653	(\$1,553,335)
Total Funding		\$4,044,988	\$2,491,653	(\$1,553,335)