

EXHIBIT A

Project Cost Estimates

2015-16 Asphalt Overlay
Various South County Roads
San Luis Obispo County
Project No. 300559

		Total Project Budget	Estimated Project Costs Base Bid	Variance
Expenditures:				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$50,000	\$45,441	(\$4,559)
Construction		2,850,000	2,843,577	(6,423)
Construction Support		330,000	326,682	(3,318)
Total Expenditures		\$3,230,000	\$3,215,699	(\$14,301)
Funding Source:				
Road Fund - Pavement Management Program		\$3,230,000	\$3,215,699	(\$14,301)
Total Funding		\$3,230,000	\$3,215,699	(\$14,301)