

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 12/15/2015	(3) CONTACT/PHONE Jeff Werst, Design Division Manager (805) 781-4480	
(4) SUBJECT Letter transmitting plans and specifications (Clerk's File) for 2015-16 Asphalt Overlay Various North County Roads for project approval, advertisement for construction bids, and find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA). Bid opening date set for Thursday, January 21, 2016. Districts 1 and 5.			
(5) RECOMMENDED ACTION In accordance with applicable State Law, it is our recommendation that the Board: <ol style="list-style-type: none"> 1. Approve the project and adopt the plans and specifications for the construction of 2015-16 Asphalt Overlay Various North County Roads, Contract No. 300560; and 2. Authorize the contract to be advertised for construction bids, with a recommended bid opening date of Thursday, January 21, 2016 and direct the Clerk of the Board to advertise a minimum of 21 calendar days before bid opening, no later than December 31, 2015; and 3. Authorize the Public Works Director, or his designee, to extend the bid opening date to a date deemed more appropriate by the Director, or his designee, so long as any such extension is in compliance with all applicable laws; and 4. Find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA). 			
(6) FUNDING SOURCE(S) Road Fund-Pavement Management Program	(7) CURRENT YEAR FINANCIAL IMPACT \$2,431,377.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) District 1 District 5			

Reference: 15DEC15-C-12

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Jeff Werst, Design Division Manager
Don Spagnolo, Project Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 12/15/2015

SUBJECT: Letter transmitting plans and specifications (Clerk's File) for 2015-16 Asphalt Overlay Various North County Roads for project approval, advertisement for construction bids, and find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA). Bid opening date set for Thursday, January 21, 2016. Districts 1 and 5.

RECOMMENDATION

In accordance with applicable State Law, it is our recommendation that the Board:

1. Approve the project and adopt the plans and specifications for the construction of 2015-16 Asphalt Overlay Various North County Roads, Contract No. 300560; and
2. Authorize the contract to be advertised for construction bids, with a recommended bid opening date of Thursday, January 21, 2016 and direct the Clerk of the Board to advertise a minimum of 21 calendar days before bid opening, no later than December 31, 2015; and
3. Authorize the Public Works Director, or his designee, to extend the bid opening date to a date deemed more appropriate by the Director, or his designee, so long as any such extension is in compliance with all applicable laws; and
4. Find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA).

DISCUSSION

This asphalt concrete overlay contract is part of the Department of Public Works' Annual Pavement Maintenance Plan resurfaces existing roads to extend the service life of the pavement. This work is necessary to halt further deterioration of these paved roads, and to improve safety and operation. This project is one of three overlay contracts that will be completed this year utilizing the \$11.2M (\$9.3M for pavement overlay and \$1.9M for pavement seal coats) from this fiscal year's pavement management program. The project will be constructed in the spring of 2016.

This contract provides for a pavement overlay at the following locations, two sites marked as “Additive Bids”:

- El Pomar Drive from Vaquero Road to Almond Drive
- River Road, (North) from one mile north of bridge at Huerhuero Creek to Estrella Road (*Additive Bid*)
- El Camino Real from Estrada Avenue to Pine Avenue
- Neal Springs Road from one mile north of El Pomar to Creston Road (*Additive Bid*)

Based on bids received and balance of the program funds, the additive bids may be awarded. The project will place new hot mix asphalt, with no expansion of the currently paved area, for a total length of approximately 11.4 miles. These roads were confirmed for overlay through the County’s Pavement Management Program and on-site inspection.

OTHER AGENCY INVOLVEMENT/IMPACT

Area utility companies have been alerted of our construction schedule and advised to proceed with any subsurface work prior to our paving project. Various utility valve lids and vaults will be adjusted to the newly constructed street grades. These are obligations of the utilities.

County Counsel has approved the contract as to legal form and effect. The County Clerk formally processes the bid openings.

The County Environmental Coordinator has reviewed the project and determined that it is exempt from CEQA.

FINANCIAL CONSIDERATIONS

This is a multi-phase project budgeted in the Road Fund at \$3,130,841 – WBS 300560. The total costs for the Base Bid project are estimated at \$2,431,377. This will be one of three overlay projects planned in FY15/16. Based on the balance of the Pavement Management Funds, the additive bids may be awarded. Funding for the project will come from the Road Fund Pavement Management Program.

At the time of award, when actual construction costs are known, any unused budget will be redirected to other planned Pavement Management Projects. No budget adjustment is necessary at this time.

The Please see Exhibit “A” for an estimated cost breakdown of the project.

RESULTS

Approval of the recommended action will result in this project being advertised for construction bids. The Asphalt Overlay construction will lead to meeting the performance based budget objectives and provide a safer and livable community.

ATTACHMENTS

1. Vicinity Map
2. Exhibit A – Project Cost Estimates
3. Notice of Exemption
4. Plans and Specifications

File: Contract No. 300560

Reference: 15DEC15-C-12

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