

EXHIBIT A

Project Cost Estimates

2015-16 Asphalt Overlay
Various North County Roads
San Luis Obispo County
Project No. 300560

		Total Project Budget	Estimated Project Costs Base Bid	Variance
Expenditures:				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$116,297	\$54,222	(\$62,075)
Construction		2,662,887	2,082,355	(580,532)
Construction Support		351,657	294,800	(56,857)
Total Expenditures		\$3,130,841	\$2,431,377	(\$699,464)
Funding Source:				
Road Fund - Pavement Management Program		\$3,130,841	\$2,431,377	(\$699,464)
Total Funding		\$3,130,841	\$2,431,377	(\$699,464)