

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 12/8/2015	(3) CONTACT/PHONE Jeff Werst, Design Division Manager (805) 781-4480	
(4) SUBJECT Letter transmitting plans and specifications (Clerk's File) for Installation of Centerline Rumble Strips Countywide for Board approval and advertisement for construction bids; find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA); and authorize a budget adjustment in the amount of \$133,533, to increase the appropriation and associated funding. Bid opening date set for Thursday, January 7, 2016. All Districts.			
(5) RECOMMENDED ACTION In accordance with applicable State Law, it is our recommended that the Board: <ol style="list-style-type: none"> 1. Approve the project and adopt the plans and specifications for the Installation of Centerline Rumble Strips, Countywide, Contract No. 300508, (Federal Aid Project No. HSIPL-5949(154)); and 2. Authorize the contract to be advertised for construction bids, with a recommended bid opening date of Thursday, January 7, 2016, and direct the Clerk of the Board to advertise a minimum of 21 calendar days before bid opening, no later than December 17, 2015; and 3. Provide the Public Works Director, or his designee, the discretion to extend the bid opening date to a date deemed more appropriate by the Director or his designee, so long as any such extension is in compliance with all applicable laws; and 4. Find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA); and 5. Authorize a budget adjustment, by a 4/5 vote, in the amount of \$133,533, to increase the appropriation and associated funding. 			
(6) FUNDING SOURCE(S) Federal Highway Safety Improvement Program, Road Fund, Federal Highway Toll Credit Program	(7) CURRENT YEAR FINANCIAL IMPACT Estimated Project Costs = \$1,613,333.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1516027 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) All Districts			

Reference: 15DEC08-C-4

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Jeff Werst, Design Division Manager
Michael Britton, Project Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 12/8/2015

SUBJECT: Letter transmitting plans and specifications (Clerk's File) for Installation of Centerline Rumble Strips Countywide for Board approval and advertisement for construction bids; find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA); and authorize a budget adjustment, in the amount of \$133,533, to increase the appropriation and associated funding. Bid opening date set for Thursday, January 7, 2016. All Districts.

RECOMMENDATION

In accordance with applicable State Law, it is our recommended that the Board:

1. Approve the project and adopt the plans and specifications for the Installation of Centerline Rumble Strips, Countywide, Contract No. 300508, (Federal Aid Project No. HSIPL-5949(154)); and
2. Authorize the contract to be advertised for construction bids, with a recommended bid opening date of Thursday, January 7, 2016, and direct the Clerk of the Board to advertise a minimum of 21 calendar days before bid opening, no later than December 17, 2015; and
3. Provide the Public Works Director, or his designee, the discretion to extend the bid opening date to a date deemed more appropriate by the Director or his designee, so long as any such extension is in compliance with all applicable laws; and
4. Find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA); and
5. Authorize a budget adjustment, by a 4/5 vote, in the amount of \$133,533 to increase the appropriation and associated funding.

DISCUSSION

The Installation of Centerline Rumble Strips Countywide is a safety project with the purpose of reducing the risk of head-on and side-swipe collisions. The project would install rumble strips along 82 miles of county road at various locations. The rumble strips will improve road safety by providing drivers tactile and auditory feedback as they begin to cross over into opposing lanes of traffic, alerting them and providing time to recover and redirect their vehicle into the appropriate lane of traffic.

The roads included in the project were identified in the County's Annual Roadway Safety Report as roads with higher than average risk for head-on and side-swipe collisions. Furthermore, the roadways selected for treatment met the County's approved criteria established for the installation of center-line rumble strips. In 2013, the County applied for Federal Highway Safety Improvement Program (HSIP) funds and successfully received a grant for the project.

OTHER AGENCY INVOLVEMENT/IMPACT

The affected utility companies have been alerted of the proposed work and our construction schedule – no conflicts are anticipated. All advisory and constituent groups have been informed and will be advised of the work in advance. Delays and disruptions to the public will be kept to a minimum.

County Counsel has approved the contract as to legal form and effect. The County Clerk formally processes the bid openings.

The County Environmental Coordinator has reviewed the project and determined that it is exempt from CEQA.

FINANCIAL CONSIDERATIONS

This is a multi-year project budgeted in the Road Fund at \$1,479,800 - WBS 300508. The total project costs are estimated at \$1,613,333. The project will be funded from Federal Highway Safety Improvement Program (HSIP) in the amount of \$1,399,200 and the Road Fund in the amount of \$80,600, leaving a funding shortfall of \$133,533.

To reconcile the funding shortfall, the County has received additional funding authorization through the Federal Highway Toll Credit Program, for the construction phase of the project. It is necessary for Your Board to authorize a budget adjustment, in the amount of \$133,533, by a 4/5th's vote to increase the appropriation and the associated funding for this project.

Please see Exhibit "A" for an estimated cost breakdown of the project.

RESULTS

Approval of the recommended action will result in this project being advertised for construction bids. The Installation of Centerline Rumble Strips, Countywide construction will lead to improving the safety of the County road network for all roadway users, and provide a safer and more livable community.

ATTACHMENTS

1. Vicinity Maps
2. Exhibit A – Project Cost Estimates
3. Notice of Exemption
4. Plans and Specifications

File: Contract No. 300508

Reference: 15DEC08-C-4

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