

EXHIBIT A

Project Cost Estimates

Installation of Centerline Rumble Strips
Countywide
Contract No. 300508

		Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$33,321	\$69,679	\$103,000	\$52,953	(\$50,047)
Construction		0	1,275,000	1,275,000	1,329,934	54,934
Construction Support		0	101,800	101,800	230,447	128,647
Total Expenditures		\$33,321	\$1,446,479	\$1,479,800	\$1,613,333	\$133,533
Funding Source:						
Federal Aid - Highway Safety Improvement Program (HSIP)		\$19,639	\$1,379,561	\$1,399,200	\$1,532,733	\$133,533
Road Fund		13,682	66,918	80,600	80,600	0
Total Funding		\$33,321	\$1,446,479	\$1,479,800	\$1,613,333	\$133,533