

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 12/8/2015	(3) CONTACT/PHONE Michelle Matson, Traffic Engineer (805) 788-2830	
(4) SUBJECT Hearing to adopt the Annual Road Improvement Fee Reports for the fee areas of Los Osos, North Coast and San Miguel. Districts 1 and 2.			
(5) RECOMMENDED ACTION It is recommended that the Board: 1. Receive the attached 2015 Road Improvement Fee Reports; and 2. Adopt the attached resolutions continuing the fees for the County Road Improvement Fee Program in Los Osos, North Coast and San Miguel areas.			
(6) FUNDING SOURCE(S) Road Improvement Fees	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input type="checkbox"/> Consent <input type="checkbox"/> Presentation <input checked="" type="checkbox"/> Hearing (Time Est. <u>20 min</u>) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: 12/16/14, #26	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) District 1 District 2			

Reference: 15DEC08-H-1

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Michelle Matson, Traffic Engineer

VIA: Frank Honeycutt, Transportation Division Manager

DATE: 12/8/2015

SUBJECT: Hearing to adopt the Annual Road Improvement Fee Reports for the fee areas of Los Osos, North Coast and San Miguel. Districts 1 and 2.

RECOMMENDATION

It is recommended that the Board:

1. Receive the attached 2015 Road Improvement Fee Reports; and
2. Adopt the attached resolutions continuing the fees for the County Road Improvement Fee Program in Los Osos, North Coast and San Miguel areas.

DISCUSSION

The County Road Improvement Fee Program was initiated in the early 1990's to mitigate traffic impacts caused by new development to the County Road System. To date these road improvement fee programs have collected over \$47,000,000 and helped fund traffic signals, left turn lanes and other capacity improvements in the six communities of Avila, Cambria, Los Osos, Nipomo, San Miguel and Templeton.

Pursuant to Government Code 66006(b), the Public Works Department is presenting the Annual Reports for the Road Improvement Fee Areas. Three of these annual reports are attached as Exhibit A to the individual area resolutions. Previously, your Board adopted resolutions imposing road improvement fees on new development under the provisions of Ordinance 2379. This ordinance directs staff to return to your Board each year to provide an updated status of the programs.

Between July 1, 2014 and June 30, 2015, \$154,180 in fees were collected from 40 permits within the three road improvement fee areas of Los Osos, North Coast and San Miguel. No fee appeals were filed in these areas during this time period.

Staff is recommending that the existing fees remain at the current amounts for the Los Osos, North Coast and San Miguel areas. The updated community reports for these areas include reference to all non-motorized transportation planning documents within the community in addition to the fee program. The reports are included as Exhibit "A" to the resolutions.

The fund balance in each of these area accounts is insufficient to move forward with specific capital projects at this time. For Los Osos, funds will be expended on development of plans and approvals for a future traffic signal at the intersection of South Bay Boulevard and Nipomo Avenue.

The three remaining fee areas of Avila, Nipomo (South County) and Templeton are all undergoing comprehensive five year traffic circulation model updates and will be brought to your board for individual consideration in January. The fees and account balance for the Los Osos, North Coast and San Miguel areas are shown in the following table per peak hour trip (pht).

The previously adopted Board policy, for determining the amount of the fees, is included as Exhibit "B" to each of the resolutions.

Current and Proposed Fee Area	Residential (per pht)	Retail (per pht)	Other (per pht)	Advisory Council Review	Account Balance (as of 6/30/15)
Los Osos	\$4,106	\$2,023	\$3,112	9/24/2015	\$48,561
San Miguel	\$6,148	\$6,148	\$6,148	10/28/2015	\$154,458
North Coast Area A	\$527	\$262	\$403	9/16/2015	\$34,329
Area B	\$992	\$262	\$403		
Area C	\$1,267	\$262	\$403		
Area D	\$586	\$262	\$403		
Area E	\$282	\$262	\$403		

The fees have been noticed prior to this public hearing for their adoption.

OTHER AGENCY INVOLVEMENT/IMPACT

The Public Works Department has presented the 2015 Road Improvement Fee Reports to the area Community Advisory Committees for review. No changes were requested by any of the committees.

Staff has also reviewed the Road Improvement Fee programs with the Economic Vitality Corporation’s Building Cluster group.

In 2011, your Board approved Mitigated Negative Declarations for each fee area. Copies of these are attached for reference.

County Counsel has reviewed the attached resolutions as to legal form and effect.

FINANCIAL CONSIDERATIONS

The Road Improvement Fees fund identifies several Capital Improvement Project (CIP) programs for the specific area which is implemented under the program. The fees are held in a separate Road Improvement Fund and are not part of the Road Fund.

The fees are based on current project development and construction costs. As these costs change, the fees change accordingly.

RESULTS

Your receipt and review of the attached reports will meet the requirements of California Government Code Section 66006(b) for the Road Improvement Fees. The programs enable the Department to collect improvement fees and to construct road improvements necessary to accommodate traffic generated by future development in these areas. This action will facilitate your Board's desire for a well governed, safe and prosperous community.

ATTACHMENTS

1. Vicinity Map
2. Resolution Continuing the Road Improvement Fee for all Developments within Portions of the Estero Planning Area of the County of San Luis Obispo, Adopting the Required Annual Update
3. Mitigated Negative Declaration – Los Osos Circulation Study
4. Resolution Continuing the Road Improvement Fee for all Developments within the North Coast Planning Area of the County of San Luis Obispo, Adopting the Required Annual Update
5. Mitigated Negative Declaration – North Coast Circulation Study
6. Resolution Continuing the Road Improvement Fee for all Development within the San Miguel Road Fee Area of the County of San Luis Obispo, Adopting the Required Annual Update
7. Mitigated Negative Declaration – San Miguel Circulation Study

File: CF 830.10.02 Transportation Planning – General

Reference: 15DEC08-H-1

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