

**FISCAL YEAR 2016-17**

**FEE SCHEDULE "A"**

**EFFECTIVE DATE: JANUARY 1, 2016**

				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE			
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2000		<b>GROUP DAY USE</b>							Footnote #3 and #4
		<b>CAYUCOS/SHAMEL BEACH</b>							
2010	New	Small Area: 1-50 people		\$0.00	reserv	\$150.00	reserv	\$150.00	Footnote 17
2011	New	Medium Area: 51-100 people		\$0.00	reserv	\$200.00	reserv	\$200.00	Footnote 18
2012	New	Large Area: 101-250 people		\$0.00	reserv	\$250.00	reserv	\$250.00	Footnote 19
		<b>CAMP FRENCH EVENT CENTER</b>						\$0.00	
2013	New	Event Center w/ Kitchen & Camping		\$0.00		\$630.00	reserv	\$630.00	Footnote 22
2014	New	Event Center w/ Kitchen & w/o Camp		\$0.00		\$880.00	reserv	\$880.00	Footnote 22
2015	New	Event Center w/o Kitchen & w/Camp		\$0.00		\$380.00	reserv	\$380.00	Footnote 22
2016	New	Event Center w/o Kitchen & w/o		\$0.00		\$630.00	reserv	\$630.00	Footnote 22
2017	New	Youth Non Profit-Event Ctr 20% Discount		\$0.00		\$0.00	reserv	\$0.00	Footnote 22
2018	New	Kitchen & BBQ Area Only		\$0.00		\$125.00	reserv	\$125.00	Footnote 22
7000		<b>CAMPING - DAILY</b>							
7005	Increased	Full Hookup Daily: Base Rate (Off Season)		\$35.00	unit	\$37.00	unit	\$2.00	Footnote #15; Electricity and sewer
7006	Increased	Full Hookup Daily: High Use (Prime Season)		\$38.00	unit	\$40.00	unit	\$2.00	Footnote #15; Electricity and sewer
7011	New	Oceano Base (Off Season)		\$35.00	night	\$46.00	night	\$11.00	Footnote #20
7012	New	Oceano High use (Prime)		\$38.00	night	\$49.00	night	\$11.00	Footnote #21

Footnote #	Footnote Narrative
3	A special use permit may be required if a fee is charged or money collected, alcohol and/or food is sold, the park will be used beyond its normal capacity or range of user activities, the proposed use is likely to infringe on other users, or the event will exceed 300 in attendance.
4	Group day use service charge does not apply to Santa Margarita Lake and Lopez Lake Group Picnic facilities.
15	Base camping rate: October 1 through March 31 except as noted under High Use. High Use camping rate: April 1 through September 30th, plus January 1, Presidents Day Weekend, week before and after Easter, Thanksgiving week, and December 25.
17	Previously used fee 2001 and GSA Vet's Hall fees
18	Previously used fee 2002 and GSA Vet's Hall fees
19	Previously used fee 2003 and GSA Vet's Hall fees
20	Previously used fees 7005
21	Previously used fees 7006
22	Previously used GSA Vet's Halls fees and Parks fee 13015