

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 10/20/2015	(3) CONTACT/PHONE Darci Hafley 805-788-2156	
(4) SUBJECT Request to: 1) approve a five year grant award from Federal Fiscal Year (FFY) 2015-16 through FFY 2019-20 with the Substance Abuse Mental Health Services Administration (SAMHSA) for a Drug Free Communities Support Program in the total amount of \$625,000 to provide drug and alcohol prevention services to youth; 2) authorize a corresponding budget adjustment in the amount of \$93,750 to increase appropriation for FY 2015-16 to Fund Center (FC) 16602 – Behavioral Health; and 3) approve a related resolution amending the Position Allocation List for FC 16602 to add a 1.0 FTE Drug & Alcohol Specialist II/IV (Limited Term) position. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1. Approve the Federal Fiscal Year (FFY) 2015-16 through FFY 2019-20 grant in the total amount of \$625,000 with the Substance Abuse Mental Health Services Administration (SAMHSA) for a Drug Free Communities Support Program grant award to provide drug and alcohol prevention services to youth; 2. Authorize a corresponding budget adjustment in the amount of \$93,750 for FY 2015-16 from unanticipated revenue to Fund Center (FC) 16602 – Behavioral Health. by 4/5 vote; 3. Approve a related resolution amending the Position Allocation List for FC 16602 to add a 1.0 FTE Drug and Alcohol Specialist III/IV (Limited Term) position. 			
(6) FUNDING SOURCE(S) Federal Grant Funds	(7) CURRENT YEAR FINANCIAL IMPACT \$93,750.00	(8) ANNUAL FINANCIAL IMPACT \$125,000.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1516036 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Anne Robin, L.M.F.T., Behavioral Health Administrator

DATE: 10/20/2015

SUBJECT: Request to: 1) approve a five year grant award from Federal Fiscal Year (FFY) 2015-16 through FFY 2019-20 with the Substance Abuse Mental Health Services Administration (SAMHSA) for a Drug Free Communities Support Program in the total amount of \$625,000 to provide drug and alcohol prevention services to youth; 2) authorize a corresponding budget adjustment in the amount of \$93,750 to increase appropriation for FY 2015-16 to Fund Center (FC) 16602 – Behavioral Health; and 3) approve a related resolution amending the Position Allocation List for FC 16602 to add a 1.0 FTE Drug & Alcohol Specialist III/IV (Limited Term) position. All Districts.

RECOMMENDATION

It is recommended that the Board:

1. Approve the FFY 2015-16 through Federal Fiscal Year (FFY) 2019-20 grant in the total amount of \$625,000 with the Substance Abuse Mental Health Services Administration (SAMHSA) for a Drug Free Communities Support Program grant award to provide drug and alcohol prevention services to youth;
2. Authorize a corresponding budget adjustment in the amount of \$93,750 for FY 2015-16 from unanticipated revenue to Fund Center (FC) 16602 – Behavioral Health by 4/5 vote;
3. Approve a related resolution amending the Position Allocation List for FC 16602 to add a 1.0 FTE Drug and Alcohol Specialist III/IV (Limited Term) position.

DISCUSSION

On October 20 2009, The Board approved a five year grant award totaling \$625,000 from the Substance Abuse Mental Health Administration (SAMHSA) for a [Drug Free Communities \(DFC\) Support Program](#). As a result of this grant award, the Behavioral Health Department successfully implemented a project, entitled DFC 101, through the end of the Federal Fiscal Year (FFY) 2013-14 (October 1, 2013 through September 30, 2014). The goal of DFC 101 was to address the key community problem of substance use and abuse, as well as underage and binge drinking among youth in the campus communities and college neighborhoods of San Luis Obispo County. Highlights of this program included:

- Development of the first ever college based Friday Night Live chapter on the [California Polytechnic State University \(Cal Poly\)](#) campus to address the dangers of drug and alcohol use among college students.
- Development of the [Define Yourself](#) initiative which encourages Cal Poly students to identify themselves as making healthy choices and avoid behaviors involving drugs and alcohol.

After the initial grant expired, Behavioral Health applied for a continuation grant, but was not awarded funding for FFY 2014-15, and the DFC 101 coordinator position, a Drug and Alcohol Specialist III/IV, was eliminated during the County budget process. After a lapse in funding during FFY 2014-15, Behavioral Health reapplied for continuation and was awarded another five year grant from FFY 2015-16 through FFY 2019-20. Ten years is the maximum total funding duration allowed by the DFC Support Program. The DFC 101 activities for FFY 2015-16 through FFY 2019-20 the will include:

- Training and education for high school seniors and entering Cal Poly students and parents surrounding college culture, alcohol use, and prescription drug misuse and abuse.
- Providing leadership, risk management, and trainings to first-year student organizations, clubs, and residence halls;
- Training to athletic directors, coaches, parents, and athletes on the harms of alcohol use to the athlete and athletic performance;
- Implementing athlete sober commitment campaigns at San Luis Obispo High School to address athlete alcohol use;
- Developing educational materials for alcohol merchants, including education on laws requiring alcohol retailers to protect neighborhoods and communities from problems associated with alcohol sales;
- Creating public service announcements and campaigns for radio, print, and social media to raise awareness of safe storage and proper disposal information of prescription drugs, including local drop box locations; and
- Collaborating with University Police Department to create a prescription drug disposal policy at Cal Poly, including the installation of a drop box.

The Behavioral Health Department is requesting a corresponding budget adjustment in the amount of \$93,750 for the requested position and associated services and supplies related to the new grant. The requested limited term grant funded position will provide the following services:

A 1.0 FTE Drug and Alcohol Specialist III/IV will act as project coordinator to oversee grant activities for the duration of the grant funds. The coordinator also provides support to strategic partners by working to maintain community input and responsiveness, linking available local resources, and providing direct prevention programming and evaluation support.

OTHER AGENCY INVOLVEMENT/IMPACT

Collaborative partners in the DFC 101 program are California Polytechnic State University; San Luis Obispo County Youth Council, San Luis Obispo Police Department; Faith Based Organizations, parents of college students, the San Luis Obispo County Public Health Department, media outlets, and the City of San Luis Obispo.

FINANCIAL CONSIDERATIONS

The Federal Substance Abuse and Mental Health Services Administration (SAMHSA) has awarded a Drug Free Communities grant totaling \$625,000 to Behavioral Health to be expended from FFY 2015-16 through FFY 2019-20 (October 1, 2015 through September 30, 2020). The annual award amount per FFY is \$125,000. The \$93,750 requested budget adjustment is for nine months of the current year based on the County's 2015-16 fiscal year (October 1, 2015 – June 30, 2016).

This grant requires a County match totaling \$815,000 over five years. As allowed under the terms of the grant, the match for this year's grant will be provided using in-kind resources already included in the FY 2015-16 budget. Other in kind donations will be provided by Cal Poly, San Luis Obispo High School, strategic partners, volunteer youth and adults, and San Luis Obispo Police Department. This grant award will not result in an increase to the division's General Fund support requirement.

Acceptance of this award requires no signature and is acknowledged by the county when funds are drawn down or otherwise obtained from the SAMHSA grant payment system.

RESULTS

In addition the project activity deliverables discussed above, SAMHSA collects four core measures to determine the effectiveness of the DFC Support Programs. The core measures are:

1. Reduction in frequency of alcohol, marijuana, and prescription drug use.
2. Increase in perceived risk or harm of alcohol, marijuana, and prescription drugs.
3. Increase in the perception of parental disapproval of alcohol and drug use.
4. Increase in the perception of peer disapproval of alcohol and drug use.

The DFC 101 grant projects will help the Behavioral Health Department achieve its goal of increasing protective factors and reducing risk factors related to binge drinking and substance use disorders. Prevention and early intervention

services reduce the negative impact of substance use and contribute to the desired community wide goal of a safe, healthy, and livable community.

ATTACHMENTS

1. FY 2015-16 PAL Resolution
2. DFC 101 Notice of Award