

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 10/6/2015	(3) CONTACT/PHONE Darci Hafley 805-788-2156	
(4) SUBJECT Request to approve a Standard Agreement Amendment to the Multi-Year State Agreement with the Department of Health Care Services, to increase funding for FY 2015-16, in the amount of \$131,953, for an overall contract amount of \$7,642,542, to provide substance use disorder services. All Districts			
(5) RECOMMENDED ACTION It is recommended that the Board approve a Standard Agreement Amendment to the Multi-Year State Agreement with the Department of Health Care Services, to increase funding for FY 2015-16, in the amount of \$131,953, for an overall contract amount of \$7,642,542 to provide substance use disorder services.			
(6) FUNDING SOURCE(S) Drug Medi-Cal, SAPT Block Grant	(7) CURRENT YEAR FINANCIAL IMPACT \$131,953.00	(8) ANNUAL FINANCIAL IMPACT \$131,953.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____ ) <input type="checkbox"/> Board Business (Time Est. ____ )			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A    Date: <u>01/27/2015</u> ; <u>05/19/2015</u>	
(17) ADMINISTRATIVE OFFICE REVIEW			
(18) SUPERVISOR DISTRICT(S) All Districts			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director  
Anne Robin, L.M.F.T., Behavioral Health Administrator

DATE: 10/6/2015

SUBJECT: Request to approve a Standard Agreement Amendment to the Multi-Year State Agreement with the Department of Health Care Services, to increase funding for FY 2015-16, in the amount of \$131,953, for an overall contract amount of \$7,642,542, to provide substance use disorder services. All Districts

## **RECOMMENDATION**

It is recommended that the Board approve a Standard Agreement Amendment to the Multi-Year State Agreement with the Department of Health Care Services, to increase funding for FY 2015-16, in the amount of \$131,953, for an overall contract amount of \$7,642,542 to provide substance use disorder services.

## **DISCUSSION**

On [January 27, 2015](#), the Board approved the three year Standard Agreement with the Department of Health Care Services, and on [May 19, 2015](#) a subsequent amendment.

The State allocates State and Federal funding to counties for substance abuse prevention, treatment, and recovery services through the Multi-Year Contract for Substance Use Disorder (SUD) Services for a three year duration FY 2014 – 2017 and contract amendments.

The funding components contained within the SUD contract include:

- 1) Substance Abuse Prevention and Treatment (SAPT) Block Grant for the purpose of planning, carrying out and evaluating activities to prevent and treat substance abuse. The categories within this funding component include;
  - a. SAPT Discretionary: provides funds for needed substance use disorder treatment, prevention and recovery services, including services to specific populations to include youth and pregnant and parenting women.
  - b. Primary Prevention Set-Aside: provides funds for primary prevention services defined as strategies, programs and services directed at individuals who have not been determined to require treatment for substance use disorder.
  - c. Friday Night Live set-aside: Provides funds for the Friday Night Live (FNL) youth program aimed at high school youth and designed to prevent alcohol and other drug use.
  - d. HIV set-aside: provides funds for appropriate pre-post testing counseling and testing, testing for HIV and other infectious diseases such as Hepatitis C, HIV/AIDS education and screening to determine appropriate therapeutic measures for clients participating in substance use disorder treatment programs.
  - e. Perinatal set-aside: provides funds for women and their children specific services for treatment and recovery from alcohol and other substance use disorders.
  - f. Adolescent and Youth Treatment Program: funds provide comprehensive, age appropriate substance use disorder services to youth.
- 2) Drug Medi-Cal (DMC) benefits through the utilization of federal and state funds available pursuant to Title XIX and Title XXI of the Social Security Act for reimbursable services rendered by certified DMC providers. This includes

the Intensive Outpatient Treatment programs provided by County Staff and a Narcotic Treatment Provider (Aegis Treatment Centers, LLC) for opiate withdrawal and treatment services

The Department of Health Care Services conducted a projection augmentation analysis to calculate the anticipated billed and approved amounts by month and it was determined an increase was needed for San Luis Obispo County. The amendment was received by Behavioral Health for processing on September 10, 2015.

**OTHER AGENCY INVOLVEMENT/IMPACT**

County Counsel has approved the contract as to form and legal effect.

**FINANCIAL CONSIDERATIONS**

The increased allocation of \$131,953 is specific to FY 2015-16 and increases Drug Medi-Cal and SAPT Block Grant appropriations in the current year.

<b>Fiscal Year</b>	<b>Original Amount</b>	<b>Amended Amount</b>
2014-15	\$2,486,368	\$2,537,853
2015-16	\$2,486,368	\$2,618,321
2016-17	\$2,486,368	\$2,486,368
<b>Total</b>	<b>\$7,459,104</b>	<b>\$7,642,542</b>

**RESULTS**

This contract is an important funding source to the Behavioral Health Department to provide substance use disorder prevention and treatment services. Outcomes of these programs are articulated in the Department’s Performance Measures, which are a part of the county budget process. These performance measures include:

- Of the approximately 805 substance use disorder treatment clients served in FY 2014-15, 94.8% (761/805) reduced or eliminated their use of drugs and alcohol, which is slightly higher than the state average of 94.5% ; and
- 86% of clients (693/805) also indicated that their satisfaction with treatment as either “Extremely Satisfied” or “Very Satisfied”.
- Approximately 10% (28,900 individuals) of the county’s population is reached through substance abuse prevention services.

The funds received through this Standard Amendment Agreement to the State’s Multi-Year Contract for SUD services help the County Behavioral Health Department achieve its mission of promoting safe, healthy, responsible and informed choices concerning alcohol and other drugs. That mission contributes to the efforts to achieve the desired communitywide result of both a “Healthy Community” and a “Safe Community”.

**ATTACHMENTS**

1. DHCS 2014-17 Standard Agreement Amendment 2
2. DHCS Contractor Certification