

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 9/22/2015	(3) CONTACT/PHONE David E. Grim 788-2642	
(4) SUBJECT Request to approve the Fiscal Year 2015-16 Fish and Game project listing as recommended by the Fish and Game Fines Committee. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve the Fiscal Year 2015-16 Fish and Game project listing as recommended by the Fish and Game Fines Committee as described in this report.			
(6) FUNDING SOURCE(S) Fund Center 331 - Fish and Game	(7) CURRENT YEAR FINANCIAL IMPACT \$22,593	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Emily Jackson			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Administrative Office / David E. Grim (788-2642)

DATE: 9/22/2015

SUBJECT: Request to approve the Fiscal Year 2015-16 Fish and Game project listing as recommended by the Fish and Game Fines Committee. All Districts.

RECOMMENDATION

It is recommended that the Board approve the Fiscal Year 2015-16 Fish and Game project listing as recommended by the Fish and Game Fines Committee as described in this report.

DISCUSSION

Each year, as part of the budget process, the Board approves a lump sum budget for the Fish and Game Fines Committee. The Committee then meets to develop a listing of recommended projects for the upcoming fiscal year. The listing is then submitted to the Board for approval. Consistent with this approach, the Fines Committee has met and developed a list of projects for FY 2015-16, totaling \$22,593 (including the Committee's operating expenses and any yet-to-be-determined miscellaneous projects). A brief description each project is included in the following list.

Education **\$12,000**

\$2,000 – Junior Pheasant Hunt: Help defray the costs of providing the Junior Pheasant Hunt. This is the most popular event sponsored by the Fines Committee and provides the youth of the County hands-on hunter safety training including education on tracking and game identification. The event is offered free-of-charge to the participants.

\$2,000 – Junior Fish Day: Help defray the costs of a recreational program to get kids off the streets and in the streams. This juvenile fishing education program is sponsored by the Sportsmens Association.

\$1,500 – Central Coast Aquarium: Replace old equipment in the floating labs and discovery labs that are used during marine science programs to teach local K-12 school children. Further information about the Central Coast Aquarium can be found at: <http://www.centralcoastaquarium.com/>

\$1,500 – Learning Among the Oaks: Help provide funding for outdoor science education programs. Additional information about Learning Among the Oaks can be found at: <http://www.learningamongtheoaks.org/>

\$1,000 – Women's Clinic: Provide funding for the 18th Annual Central Coast Women's Hunting Clinic that provides learning stations to teach activities such as outdoor survival, shooting skills, dog training, wild game cooking, horse packing, archery, and first aid.

\$1,000 – Kid's Adventure Day: Help provide an Outdoor Adventure Day in Arroyo Grande that will include activities such as fishing, hiking, and campfire safety.

\$1,000 – Pacific Wildlife Care: Various projects to rehabilitate birds and animals. Additional information about Pacific Wildlife Care can be found at: <http://www.pacificwildlifecare.org/>

\$1,000 – Scout Project: Provide support for a cooperative effort with the Boy Scouts of America to present information at schools and other locations about the importance of conservation.

\$500 – Hunter Safety: Support hunter safety courses and equipment for the general public. Successful completion of a hunter safety course is a prerequisite to obtaining a hunting license.

\$500 – Miscellaneous: Help fund educational projects that arise throughout the year.

***Habitat Improvements* \$5,500**

\$3,000 – Chimineas Ranch: Fund projects at the 40,000-acre Chimineas Ranch, owned by the State Department of Fish and Game, as the need arises to maintain the property for continued educational outreach. Additional information about the Chimineas Ranch can be found at: <http://www.chimineasranchfoundation.org/>

\$1,000 – Wood Duck: Build and place nesting boxes around the county in an effort to increase the wood duck population.

\$1,000 – County Lake Habitats: Fund projects at County lakes as the need arises throughout the year.

\$500 – Miscellaneous: Fund habitat improvement projects that arise throughout the year.

***Field Equipment* \$2,000**

\$2,000 – Miscellaneous: Purchase field equipment for needs that arise throughout the year.

***Research* \$500**

\$500 – Miscellaneous: Fund research projects that arise throughout the year.

***Operating Expenses* \$2,593**

\$2,593 – Operating Expenses: Used to pay the costs associated with telephone usage, Committee meetings, Countywide overhead, and reimbursement to Committee members.

OTHER AGENCY INVOLVEMENT/IMPACT

The Fish and Game Fines Committee developed the recommendations contained in this report.

FINANCIAL CONSIDERATIONS

The FY 2015-16 Budget contains the funding necessary to support the Committee's recommended list of projects. It is important to note that the funding for the Fines Committee is derived from Fish and Game violations. No General Fund monies are used.

RESULTS

Approval of these recommendations will provide the Fish and Game Fines Committee with the authority to expend the \$22,593 on projects as described above that will benefit the residents of the County.