

**EXHIBIT A**

**Project Cost Estimates**

2014-15 ADA Upgrades  
Los Osos, CA  
Contract No. 300525

<b>Expenditures:</b>	<b>Prior Year Cost</b>	<b>FY 2015/16 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$62,130	\$903	\$63,033	\$63,034	\$0
Construction	36,341	98,323	134,664	109,472	(25,193)
Construction Support	19,799	32,504	52,303	45,229	(7,074)
<b>Total Expenditures</b>	<b>\$118,270</b>	<b>\$131,730</b>	<b>\$250,000</b>	<b>\$217,734</b>	<b>(\$32,266)</b>
<b>Funding Source:</b>					
Road Fund - Pavement Management Program	118,270	131,730	250,000	217,734	(32,266)
<b>Total Funding</b>	<b>\$118,270</b>	<b>\$131,730</b>	<b>\$250,000</b>	<b>\$217,734</b>	<b>(\$32,266)</b>