

EXHIBIT A

Project Cost Estimates

2015-16 Asphalt Overlay Various Roads
Nipomo, CA
Project No. 300550

	Total Project Budget	Estimated Project Costs	Variance
Expenditures:			
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$561,059	\$194,762	(\$366,297)
Construction	7,293,767	2,455,880	(4,837,887)
Construction Support	1,496,157	339,500	(1,156,657)
Total Expenditures	\$9,350,983	\$2,990,142	(\$6,360,841)
Funding Source:			
Road Fund - Pavement Management Program	\$9,350,983	\$2,990,142	(\$6,360,841)
Total Funding	\$9,350,983	\$2,990,142	(\$6,360,841)

(1) The remaining variance will be spent on other AC Overlay projects planned in FY 2015-16.