

EXHIBIT A

Project Cost Estimates

River Road Widening Project
San Miguel, CA
Contract No. 300489

Expenditures:	Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	329,508	105,492	435,000	334,508	(100,492)
Construction	0	750,000	750,000	735,469	(14,531)
Construction Support	0	220,000	220,000	170,006	(49,994)
Total Expenditures	\$329,508	\$1,075,492	\$1,405,000	\$1,239,983	(\$165,017)
Funding Source:					
Federal Aid - Highway Safety Improvement Program (HSIP)	208,262	691,738	900,000	900,000	0
Road Fund	121,247	383,753	505,000	339,983	(165,017)
Total Funding	\$329,508	\$1,075,492	\$1,405,000	\$1,239,983	(\$165,017)