

EXHIBIT A

Project Cost Estimates

LOWWP Collection System Pump Stations
Project No. 300448.08.01.PS

Expenditures:		Prior Year Cost	FY 2014/15 Budget	Total Budget	Estimated Project Costs	Variance
Construction		\$4,555,884	\$4,691,799	\$9,544,550	\$9,247,683	(\$296,867)
Total Expenditures		\$4,555,884	\$4,691,799	\$9,544,550	\$9,247,683	(\$296,867)
Funding Source:						
USDA\SRF Loans		\$4,555,884	\$4,691,799	\$9,544,550	\$9,247,683	(\$296,867)
Total Funding		\$4,555,884	\$4,691,799	\$9,544,550	\$9,247,683	(\$296,867)