

EXHIBIT A

Project Cost Estimates

2014-15 Chip Seal, Various Roads
San Luis Obispo County, CA
Project No. 245R12B618

		Total Project Budget	Estimated Project Costs	Variance
Expenditures:				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		62,874	58,980	(3,894)
Construction		1,248,291	1,081,430	(166,861)
Construction Support		175,442	111,968	(63,474)
Total Expenditures		\$1,486,607	\$1,252,377	(\$234,230)
Funding Source:				
Roads Fund - Pavement Management Program		1,445,524	1,213,210	(232,314)
Special District - Salinas Dam		41,083	39,168	(1,915)
Total Funding		\$1,486,607	\$1,252,377	(\$234,230)