

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

| | | | |
|--|---|--|---------------------|
| (1) DEPARTMENT Behavioral Health | (2) MEETING DATE 7/21/2015 | (3) CONTACT/PHONE Darci Hafley 805-788-2156 | |
| (4) SUBJECT Request to: 1) approve a FY 2015-16 through FY 2017-18 agreement with the California Board of State and Community Corrections for a Mentally Ill Offender Crime Reduction grant award in the amount of \$950,000, to expand and enhance services for mentally ill offenders; 2) authorize a corresponding budget adjustment to increase appropriation for FY 2015-16 in Fund Center (FC) 166 – Behavioral Health in the amount of \$288,514; and 3) approve a related resolution amending the Position Allocation List for FC 166 to add 2.0 FTE Limited Term positions. All Districts. | | | |
| (5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1. Approve the FY 2015-16 through 2017-18 agreement in the amount of \$950,000 with the California Board of State and Community Corrections for a Mentally Ill Offender Crime Reduction grant award to expand and enhance services for mentally ill offenders; 2. Authorize a corresponding budget adjustment to increase appropriation in Fund Center 166 – Behavioral Health in the amount of \$288,514 (4/5th vote required); 3. Approve a related resolution amending the Position Allocation List for Fund Center 166 to add 1.0 FTE Mental Health Therapist II Limited Term, 0.5 FTE Mental Health Therapist III Limited Term, and 0.5 FTE Mental Health Therapist IV Limited Term. | | | |
| (6) FUNDING SOURCE(S) Board of State and Community Corrections Grant Funds | (7) CURRENT YEAR FINANCIAL IMPACT \$336,830.00 | (8) ANNUAL FINANCIAL IMPACT FY 2016-17 \$304,322.00 FY 2017-18 \$308,848.00 | (9) BUDGETED? No |
| (10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____) | | | |
| (11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A | | | |
| (12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A | | (13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1516006 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A | |
| (14) LOCATION MAP N/A | (15) BUSINESS IMPACT STATEMENT? No | (16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>April 21, 2105, Item 6</u> | |
| (17) ADMINISTRATIVE OFFICE REVIEW Reviewed by Leslie Brown | | | |
| (18) SUPERVISOR DISTRICT(S) All Districts | | | |

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Anne Robin, LMFT, Behavioral Health Administrator

DATE: 7/21/2015

SUBJECT: Request to: 1) approve a FY 2015-16 through FY 2017-18 agreement with the California Board of State and Community Corrections for a Mentally Ill Offender Crime Reduction grant award in the amount of \$950,000, to expand and enhance services for mentally ill offenders; 2) authorize a corresponding budget adjustment to increase appropriation for FY 2015-16 in Fund Center (FC) 166 – Behavioral Health in the amount of \$288,514; and 3) approve a related resolution amending the Position Allocation List for FC 166 to add 2.0 FTE Limited Term positions. All Districts.

RECOMMENDATION

It is recommended that the Board:

1. Approve the FY 2015-16 through 2017-18 agreement in the amount of \$950,000 with the California Board of State and Community Corrections for a Mentally Ill Offender Crime Reduction grant award to expand and enhance services for mentally ill offenders;
2. Authorize a corresponding budget adjustment to increase appropriation in Fund Center 166 – Behavioral Health in the amount of \$288,514 (4/5th vote required);
3. Approve a related resolution amending the Position Allocation List for Fund Center 166 to add 1.0 FTE Mental Health Therapist II Limited Term, 0.5 FTE Mental Health Therapist III Limited Term, and 0.5 FTE Mental Health Therapist IV Limited Term.

DISCUSSION

On April 21, 2015, the Board approved a resolution granting the Behavioral Health Department authority to apply for a Mentally Ill Offender Crime Reduction (MIOCR) grant funded by the California Board of State and Community Corrections (BSCC). The 2014-15 State Budget Act appropriated Recidivism Reduction Funds through Assembly Bill (AB)1468 for the establishment of MIOCR grants.

The Behavioral Health Department received one of only nine (9) MIOCR awards in the State, and received the maximum amount of \$950,000. The grant funding is for a three-year period, from July 1, 2015 to June 30, 2018.

The goal and purpose of the MIOCR grant is to expand and enhance treatment capacity for mentally ill offenders; and to implement appropriate prevention, intervention, and supervision services. The grant funding will expand co-occurring disorder treatment services and increase collaboration with our criminal justice partners with the goal of reducing criminal recidivism. Enhanced services focus on individualized treatment, medication adherence, and community reintegration services to achieve long-term recovery; and lower criminal justice costs associated with this target population.

The MIOCR grant award has a three-pronged approach which;

1. Includes the presence of a Behavioral Health clinician in the pre-trial court room to screen mentally ill offenders as they are being sentenced, thus providing alternatives to incarceration by ordering appropriate offenders into treatment;
2. Increases in-custody treatment services provided within the specialized mental health Unit 200 at the County Jail;
3. Includes medication and screening appointments for offenders with mental illness to provide a seamless re-entry from jail to community.

The Behavioral Health Department is requesting a corresponding budget adjustment in the amount of \$288,514 for the requested positions and associated services and supplies provided by Behavioral Health related to the new grant. The requested limited term grant funded positions will provide the following services:

- A 1.0 FTE Mental Health Therapist II will increase in-custody treatment services in the specialized mental health unit at the County Jail.
- A .50 FTE Mental Health Therapist III will increase capacity to provide walk-in medication management and screening appointments for offenders with mental illness upon release from custody.
- A .50 Mental Health Therapist IV will be available in the pre-trial court room to screen mentally ill offenders as they are being sentenced.

The MIOCR grant also provides funding for a 0.50 FTE Deputy Probation Officer to provide supervision for the project participants. At this time, the Probation Department is not requesting PAL adjustment or an appropriation increase in FY 2015-16, as participants will remain under the existing Probation supervisory caseload.

OTHER AGENCY INVOLVEMENT/IMPACT

As part of the grant requirement, the County established a MIOCR Strategy Committee that includes: the Sheriff, the City of San Luis Obispo Chief of Police, the Chief Probation Officer, the County Behavioral Health Director, a superior court judge, a former offender who is or has been a client of a mental health facility, and representatives from other organizations that can provide or have provided treatment or stabilization services for mentally ill offenders, including treatment, housing, income or job support, and caretaking.

County Counsel has reviewed the agreement as to form and legal effect. The County Administrative Office and the Auditor-Controller’s Office have reviewed the requested budget increase. The Human Resources Department reviewed the new position requests and prepared the attached resolution to amend the PAL.

FINANCIAL CONSIDERATIONS

Behavioral Health’s MIOCR Grant Program will be funded at a maximum of \$950,000 for a three-year period starting July 1, 2015. The application to apply came after the FY 2015-16 budget process and the notice of award came in June, after the Board adopted the FY 2015-16 budget. The table below identifies the overall grant award by category

| Category | FY 2015-16 | FY 2016-17 | FY 2017-18 | Total |
|---|-------------------|-------------------|-------------------|------------------|
| Behavioral Health Salaries and Benefits | \$190,277 | \$161,746 | \$169,888 | \$521,911 |
| Service/Supplies | \$74,378 | \$70,596 | \$63,376 | \$208,350 |
| Indirect | \$23,859 | \$21,248 | \$22,316 | \$67,423 |
| Subtotal Behavioral Health | \$288,514 | \$253,590 | \$255,580 | \$797,684 |
| Probation Salaries and Benefits | \$48, 316 | \$50,732 | \$53,268 | \$152, 316 |
| Grant Total | \$336,830 | \$304,322 | \$308,848 | \$950,000 |
| Match Requirement | \$187,834 | \$231,345 | \$235,118 | \$654,297 |

For FY 2015-16, Behavioral Health will require a budget adjustment in the amount of \$288,514 which does not include the allocation for services and staff provided by Probation. The requested budget adjustment includes appropriations for the three (3) new positions as well as the associated one-time startup cost such as computers and mandatory training costs. Additionally, the budget adjustment includes a sober living environment (SLE) budget in the amount of \$41,760 and contracted Psychiatrist services in the amount of \$18,806. During the FY 2016-17 budget process, both departments will include the full amount of the second year's allocation.

As part of the grant, a local match is required: a total of \$192,415 in cash and \$461,881 of in-kind services through FY 2017-18. Behavioral Health will be meeting the match requirement through new Medi-Cal revenue for out-of-custody mental services as well as designated in-kind staff currently budgeted in FY 2015-16. This action will not affect the level of General Fund support required by the Department.

During the second and third years of the project period, a sustainability planning process will review each component of the grant: 1) pre-trial courtroom screening; 2) treatment services at the County jail; and 3) walk-in medication and screening appointments. Each of the components will be evaluated with regard to effectiveness and performance, and then prioritized for sustainability.

The grant requires that in the fourth year a sustainability plan be established and the grant funded services continue for at least one year following the end of the grant. Potential funding sources to address sustainability include increased Medi-Cal reimbursement for individual mental health screenings and walk-in medication or other state or federal grants. Other sources of funding for sustainability will be determined during the first two years of the project, without reliance on increased general fund dollars. These may include other state or federal grants.

RESULTS

Approval of this item will result in implementation of the MIOCR grant program. Specific clinical results and benchmarks for implementation of this grant proposal have been established during the application process and will be reported regularly to the MIOCR Strategy Committee. The goal of the MIOCR grant is to gather and report to the State data and clinical information about offenders with mental illness which may help the State determine ongoing best practices for mentally ill offenders. Studies suggest that pre-trial services can reduce recidivism among participants up to 72%, depending on diagnosis and treatment modality used.

General program objectives of the MIOCR will include:

Outputs:

- Approximately 60 individuals will be served annually
- Conduct 90% of pre-trial screenings upon referral

Outcomes:

- Reduce participant criminal recidivism, as measured by comparing baselines established in year one with years two and three of the grant period.
- 90% of program participants will demonstrate improvement in quality of life and clinical outcomes. Outcomes will vary by individual but may include:
 - Medication adherence
 - Reduction in impairment caused by symptoms
 - Housing stability, income and job supports

The MIOCR grant program will help the Behavioral Health Department achieve its mission of working in collaboration with the community to provide services necessary to improve and maintain the health and safety of individuals and families affected by mental illness and substance use disorders. Services are designed to assist in the recovery process to achieve the highest quality of life by utilizing culturally competent, evidence based and client and family centered strategies. The MIOCR grant will contribute to the County of San Luis Obispo's goals of a healthy and safe community

ATTACHMENTS

1. San Luis Obispo County MIOCR Grant Agreement
2. State Contractor Certification Form
3. FY 2015-16 FC 166 PAL Resolution