

EXHIBIT A

Project Cost Estimates

2015-16 Asphalt Overlay Various Roads
Nipomo, CA
Project No. 300550

		Total Project Budget	Estimated Project Costs	Variance
Expenditures:				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		561,059	114,776	(446,283)
Construction		7,293,767	2,062,290	(5,231,477)
Construction Support		1,496,157	326,118	(1,170,039)
Total Expenditures ¹		\$9,350,983	\$2,503,184	(\$6,847,799)
Funding Source:				
Road Fund - Pavement Management Program		9,350,983	2,503,184	(6,847,799)
Total Funding		\$9,350,983	\$2,503,184	(\$6,847,799)

1 The remaining variance will be spent on other AC Overlay projects planned in FY 2015-16.