

EXHIBIT A

Project Cost Estimates

Installation of Traffic Signals
Nipomo, CA
Contract Nos. 3005100 and 300524

Pomeroy Road and Willow Road - Contract No. 300510

Expenditures:	Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	45,682	9,168	54,850	50,682	(4,168)
Construction	0	\$290,000	\$290,000	230,800	(59,200)
Construction Support	0	73,000	73,000	66,000	(7,000)
Total Expenditures	\$45,682	\$372,168	\$417,850	\$347,482	(\$70,368)
Funding Source:					
Regional State Highway Account (RSHA)	0	186,400	186,400	126,032	(60,368)
Road Impact Fees - Black Lake Development	45,682	175,768	221,450	221,450	(0)
Road Fund	0	10,000	10,000	0	(10,000)
Total Funding	\$0	\$372,168	\$417,850	\$347,482	(\$70,368)

Thompson Avenue & Titan Way - Contract No. 300524

Expenditures:		Prior Year Cost	FY 2015/16 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		50,000	17,000	67,000	74,095	7,095
Construction		0	326,000	326,000	262,220	(63,780)
Construction Support			74,000	74,000	76,000	2,000
Total Expenditures		\$50,000	\$417,000	\$467,000	\$412,316	(\$54,684)
Funding Source:						
Urban State Highway Account (USHA)		50,000	0	50,000	50,000	0
Road Fund		0	417,000	417,000	362,316	(54,684)
Total Funding		\$50,000	\$417,000	\$467,000	\$412,316	(\$54,684)