

**EXHIBIT A**

**Project Cost Estimates**

CSA 23 / AMWC / Garden Farms WCD  
Emergency Intertie Project  
San Luis Obispo County, CA  
Project No. 300536

<b>Expenditures:</b>	<b>FY 2014-15 Budget</b>	<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$279,000	\$279,000	\$279,000	\$0
Construction	\$1,258,220	\$1,258,220	\$1,096,557	(\$161,663)
Construction Support	\$510,780	\$510,780	672,443	\$161,663
<b>Total Expenditures</b>	<b>\$2,048,000</b>	<b>\$2,048,000</b>	<b>\$2,048,000</b>	<b>\$0</b>
<b>Funding Source:</b>				
Proposition 84 Drought Grant	\$1,542,970	\$1,542,970	\$1,542,970	\$0
ECWAG USDA Grant	\$500,000	\$500,000	\$500,000	
Flood Control and WCD Reserves	\$5,030	\$5,030	\$5,030	\$0
<b>Total Funding</b>	<b>\$2,048,000</b>	<b>\$2,048,000</b>	<b>\$2,048,000</b>	<b>\$0</b>