

EXHIBIT A

Project Cost Estimates

2014-15 Micro Surfacing
Los Osos, CA
Contract No. 300528

		Total Project Budget	Estimated Project Costs	Variance
Expenditures:				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$53,640	\$78,988	\$25,348
Construction		\$1,048,900	1,103,955	\$55,055
Construction Support		\$175,663	177,535	\$1,872
Total Expenditures		\$1,278,203	\$1,360,478	\$82,275
Funding Source:				
Roads Fund - Pavement Management Program FY 2014/15		\$1,278,203	\$1,278,203	\$0
Roads Fund - Pavement Management Program FY 2015/16		\$0	\$82,275	\$82,275
Total Funding		\$1,278,203	\$1,360,478	\$82,275