

**EXHIBIT A**

**Project Cost Estimates**

River Road Widening Project  
San Miguel, CA  
Contract No. 300489

		<b>Prior Year Cost</b>	<b>FY 2014/15 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
<b>Expenditures:</b>						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		206,204	\$173,796	\$380,000	\$331,100	(\$48,900)
Construction		\$0	\$750,000	\$750,000	667,575	(\$82,426)
Construction Support		\$0	\$220,000	\$220,000	203,888	(\$16,112)
<b>Total Expenditures</b>		<b>\$206,204</b>	<b>\$1,143,796</b>	<b>\$1,350,000</b>	<b>\$1,202,562</b>	<b>(\$147,438)</b>
<b>Funding Source:</b>						
Federal Aid - Highway Safety Improvement Program (HSIP)		131,226	768,774	\$900,000	\$900,000	\$0
Road Fund		74,978	375,022	\$450,000	\$302,562	(\$147,438)
<b>Total Funding</b>		<b>\$206,204</b>	<b>\$1,143,796</b>	<b>\$1,350,000</b>	<b>\$1,202,562</b>	<b>(\$147,438)</b>