

**BUDGET HEARINGS SCHEDULE
FISCAL YEAR 2015-16 PROPOSED BUDGET**



Monday, June 8, 2015

**9:00 AM County Administrator's Overview of the FY 2015-16 Proposed Budget
Public Comment on Overall Budget**

Land Based Budgets

Public Comment on Land Based Budgets

Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
141	Agricultural Commissioner	C-2	
142	Planning and Building	C-11	
290	Community Development	C-25	
405	Public Works	C-30	S-14, S-16, S-17, S-19
430	Los Osos Wastewater System	C-38	S-23
201	Public Works Special Services	C-42	
245	Roads	C-48	
248	Road Impact Fees	C-58	
	Special Districts	Special Districts Budget	

Public Protection Budgets

Public Comment on Public Protection Budgets

137	Animal Services	C-61	
134	Child Support Services	C-67	
143	Contributions to Court Operations	C-72	
140	County Fire	C-74	
132	District Attorney	C-84	
138	Emergency Services	C-96	
131	Grand Jury	C-102	
139	Probation	C-105	
135	Public Defender	C-114	
136	Sheriff-Coroner	C-118	
130	Waste Management	C-130	

**BUDGET HEARINGS SCHEDULE
FISCAL YEAR 2015-16 PROPOSED BUDGET**



Health and Human Services Budgets			
Public Comment on Health and Human Services Budgets			
Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
166	Behavioral Health	C-142	
375	Driving Under the Influence	C-156	
351	Emergency Medical Services Fund	C-161	
184	Law Enforcement Medical Care	C-164	
350	Medical Indigent Services Program	C-169	
160	Public Health	C-174	S-12
180	Social Services	C-188	
182	CalWORKs	C-199	
181	Foster Care	C-202	
185	General Assistance	C-206	
186	Veterans Services	C-209	S-28
Community Services Budgets			
Public Comment on Community Services Budgets			
425	Airports	C-215	S-21
215	Farm Advisor	C-224	
331	Fish and Game	C-231	
427	Golf Courses	C-234	
377	Library	C-241	
305	Parks and Recreation	C-249	
330	Wildlife and Grazing	C-257	

**BUDGET HEARINGS SCHEDULE
FISCAL YEAR 2015-16 PROPOSED BUDGET**



Fiscal and Administrative Budgets			
Public Comment on Fiscal and Administrative Budgets			
Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
104	Administrative Office	C-260	
275	Organizational Development	C-267	
109	Assessor	C-271	
107	Auditor-Controller	C-279	
100	Board of Supervisors	C-286	
110	Clerk-Recorder	C-289	
108	Treasurer, Tax Collector, Public Administrator	C-296	
Support to County Departments			
Public Comment on Support to County Departments Budgets			
111	County Counsel	C-303	
113	General Services	C-309	S-8
407	Fleet Services	C-316	
114	Information Technology	C-329	S-10, S-11
112	Human Resources	C-321	
105	Risk Management	C-338	
408-412	Self Insurance	C-345	
Financing			
Public Comment on Financing Budgets			
266	Countywide Automation Replacement	C-349	
277	Debt Service	C-354	
267	General Government Building Replacement	C-357	
103	Non-Departmental-Other Expenditures	C-359	

Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
102	Non-Departmental Revenues-Other Financing Use	C-362	S-6
101	Non-Departmental Revenues	C-366	
413	Other Post Employment Benefits	C-368	
392	Pension Obligation Bonds	C-370	
247	Public Facility Fees	C-372	
268	Tax Reduction Reserves	C-374	
Capital and Maintenance Projects Public Comment on Capital and Maintenance Budgets			
230	Capital Projects	C-375	S-6
200	Maintenance Projects	C-394	S-6
<i>Items not heard on today's calendar will be continued to Tuesday, June 9, 2015 at 9 A.M.</i>			
Wednesday, June 10, 2015 9:00 A.M.			
Contributions to Outside Agencies Public Comment on Contribution to Outside Agencies Budget			
106	Contributions to Other Agencies	C-136	
ADJOURNMENT			