Attachment 4

Proposed Budget FY 2015-16
Budget Unit- Golf

Description	FY 2014-15	FY 2015-16
* 405 - LICENSES/PERMITS/FRANCHISES		(6,000.00)
* 410 - FINES/FORFEITURES/PENALTIES		
* 415 - REVENUE - USE OF MONEY & PROPE	(2,540.00)	(2,000.00)
* 420 - STATE AID	(500.00)	(2,209.00)
* 425 - FEDERAL AID		
* 435 - CHARGES FOR CURRENT SERVICES	(2,671,843.00)	(2,614,605.00)
* 455 - OTH REV (EXCL 4550060/61)	(25,828.00)	(27,465.00)
* 490 - INTER-FUND REVENUE		
* Other Financing Sources (in)	(12,500.00)	(12,500.00)
** **TOTAL REVENUE**	**(2,713,211.00)**	**(2,664,779.00)**
* 500 - SALARIES, WAGES & BENEFITS	1,275,025.00	1,270,886.00
* 505-510 - SERVICE AND SUPPLIES	837,981.00	1,001,664.00
* 515-516-517-520-601 - OTHER CHARGES	485,609.00	452,420.00
* 550 - CAPITAL OUTLAY (Modified)	55,000.00	30,000.00
* 590 - INTRAFUND CHARGES - EXPENS		-
* Contingencies		
** **TOTAL EXPENSE**	**2,653,615.00**	**2,754,970.00**
*** **TOTAL**	**(59,596.00)**	**90,191.00**

The entire proposed FY 2015-16 budget is located on County's website at:
http://www.slocounty.ca.gov/admin/Budget/2015-16_Proposed_budget.htm