

	A	B	C	E	F	L	M
1	Department Name:		Department of Parks & Recreation				
2	Fund Center:		305				
3							
4				FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE	
5				Current Fee		Proposed Fee	
6	Fee Indicator #	Fee Category	Fee Description	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.
7	1000		DAY USE				
8	1001	Unchanged	Vehicle Entry Permit (Lake)	\$10.00	vehicle	\$10.00	vehicle
9	1002	Unchanged	Boat: motorized-Permit	\$10.00	boat	\$10.00	boat
10	1003	Unchanged	Boat: non-motorized-Permit	\$5.00	boat	\$5.00	boat
11	1004	Unchanged	Boat: Sailboards Permit	\$3.00	board	\$3.00	board
12	1005	Unchanged	Bus Entry Permit (Regional Park)	\$40.00	bus	\$40.00	bus
13	1006	Unchanged	Vehicle Entry Permit (Regional Park)	\$3.00	vehicle	\$3.00	vehicle
14	1007	Unchanged	Boat Decontamination	\$10.00	boat	\$10.00	boat
15	2000		GROUP DAY USE				
16	2001	Unchanged	Small Area: 1-50 people	\$60.00	reserv	\$60.00	reserv
17	2002	Unchanged	Medium Area: 51-100 people	\$90.00	reserv	\$90.00	reserv
18	2003	Unchanged	Large Area: 101-250 people	\$130.00	reserv	\$130.00	reserv
19	2004	Unchanged	Skate Park (per hour)	\$20.00	hr	\$20.00	hr
20			CAYUCOS/SHAMEL BEACH				
21	2010	New	Small Area: 1-50 people	\$0.00	reserv	\$150.00	reserv
22	2011	New	Medium Area: 51-100 people	\$0.00	reserv	\$200.00	reserv
23	2012	New	Large Area: 101-250 people	\$0.00	reserv	\$250.00	reserv
24			CAMP FRENCH EVENT CENTER				
25	2013	New	Event Center w/ Kitchen & Camping	\$0.00		\$630.00	reserv
26	2014	New	Event Center w/ Kitchen & w/o Camp	\$0.00		\$880.00	reserv
27	2015	New	Event Center w/o Kitchen & w/Camp	\$0.00		\$380.00	reserv
28	2016	New	Event Center w/o Kitchen & w/o Camp	\$0.00		\$630.00	reserv
29	2017	New	Youth Non Profit-Event Ctr 20% Discount	\$0.00		\$0.00	reserv
30	2018	New	Kitchen & BBQ Area Only	\$0.00		\$125.00	reserv
31	3000		YEARLY PASSES				
32	3001	Unchanged	Vehicle Permit (Lakes)	\$100.00	pass	\$100.00	pass
33	3002	Unchanged	Boat Permit	\$100.00	pass	\$100.00	pass
34	3003	Unchanged	Second Vehicle Permit (Lakes)	\$25.00	pass	\$25.00	pass
35	3004	Unchanged	Senior/Disabled/Veteran Vehicle Permit (Lakes)	\$90.00	pass	\$90.00	pass
36	3005	Unchanged	Senior/Disabled/Veteran Boat Permit	\$90.00	pass	\$90.00	pass
37	3006	Unchanged	Vehicle Permit (Lakes and Regional)	\$150.00	pass	\$150.00	pass
38	3007	Unchanged	Boat Permit (Regional)	\$150.00	pass	\$150.00	pass
39	3008	Unchanged	Senior/Disabled/Veteran Vehicle Permit (Regional and Lakes)	\$130.00	pass	\$130.00	pass
40	3009	Unchanged	Senior/Disabled/Veteran Boat Permit (Regional)	\$135.00	pass	\$135.00	pass

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41	3010	Unchanged	Non-Motorized Boat Permit (Regional)	\$60.00	pass	\$60.00	pass
42	3011	Unchanged	Park Day Use Permit (Regional)	\$30.00	pass	\$30.00	pass
43	3012	Unchanged	Animals	\$35.00	pass	\$35.00	pass
44	4000		RECREATION PROGRAMS				
45	4001	Unchanged	Daily-Child	\$2.25	entry	\$2.25	entry
46	4002	Unchanged	Daily-Adult	\$4.50	entry	\$4.50	entry
47	4003	Unchanged	Child- pass	\$22.50	14 Entries	\$22.50	14 Entries
48	4004	Unchanged	Adult-pass	\$45.00	14 Entries	\$45.00	14 Entries
49	4005	Unchanged	Recreation programs		actual cost		actual cost
50	4006	Unchanged	Skate Park entry	\$2.00	entry	\$2.00	entry
51	4007	Unchanged	Skate Park Pass	\$20.00	14 Entries	\$20.00	14 Entries
52	5000		COUNTY POOL RENTAL				
53	5001	Unchanged	With County Lifeguard	\$90.00	hr	\$90.00	hr
54	6000		SPORT FACILITIES				
55	6001	Unchanged	Ball Fields	\$12.00	hr	\$12.00	hr
56	6002	Unchanged	Tennis Courts	\$5.00	hr	\$5.00	hr
57	7000		CAMPING - DAILY				
58	7001	Unchanged	Primitive: Base Rate (Off season)	\$23.00	unit	\$23.00	unit
59	7002	Unchanged	Primitive: High Use (Prime Season)	\$25.00	unit	\$25.00	unit
60	7003	Unchanged	Developed: Base Rate (Off season)	\$27.00	unit	\$27.00	unit
61	7004	Unchanged	Developed: High Use (Prime Season)	\$29.00	unit	\$29.00	unit
62	7005	Increased	Full Hookup Daily: Base Rate (Off Season)	\$35.00	unit	\$37.00	unit
63	7006	Increased	Full Hookup Daily: High Use (Prime Season)	\$38.00	unit	\$40.00	unit
64	7007	Unchanged	Overflow Daily	\$21.00	unit	\$21.00	unit
65	7008	Unchanged	Primitive (Includes Back Country Camp)	\$21.00	unit	\$21.00	unit
66	7009	Unchanged	Special Promotion				
67	7010	Unchanged	Additional overnight vehicle	\$13.00	unit	\$13.00	unit
68	7011	New	Oceano Base (Off Season)	\$35.00	night	\$46.00	night
69	7012	New	Oceano High use (Prime)	\$38.00	night	\$49.00	night
70	8000		GROUP CAMP-DAILY				
71	8001	Unchanged	Back Country Camp (Entire Site Area)	\$80.00	unit	\$80.00	unit

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72	8002	Unchanged	Group Reservation Charge	\$27.00	reserv	\$27.00	reserv
73	9000		COASTAL DUNES				
74	9001	Unchanged	High Use (Prime)	\$49.00	night	\$49.00	night
75	9002	Unchanged	Base (Offseason)	\$46.00	night	\$46.00	night
76	10000		MISCELLANEOUS				
77	10001	Unchanged	Animals	\$3.50	animal	\$3.50	animal
78	10002	Unchanged	Boat Tours- Adults	\$6.00	person	\$6.00	person
79	10003	Unchanged	Boat Tours- Child	\$3.00	person	\$3.00	person
80	10004	Unchanged	Showers	\$1.00	3 min	\$1.00	3 min
81	10005	Unchanged	Firewood bundle	\$5.00	bundle	\$5.00	bundle
82	11000		DRY STORAGE				
83	11001	Unchanged	Dry Storage-Daily	\$8.00	Day	\$8.00	Day
84	11002	Unchanged	Dry Storage-Monthly	\$75.00	Month	\$75.00	Month
85	11003	Unchanged	Dry Storage-Annually	\$600.00	Year	\$600.00	Year
86	12000		RESERVATION TRANSACTION CHARGE				
87	12001	Unchanged	Reservation/Transaction charge	\$9.00	reserv	\$9.00	reserv
88	13000		SPECIAL GROUP USE PERMITS				
89	13001	Unchanged	Structure Impacts	\$25.00	impact	\$25.00	impact
90	13002	Unchanged	Animal Impacts	\$50.00	impact	\$50.00	impact
91	13003	Unchanged	Alcohol Sales	\$100.00	impact	\$100.00	impact
92	13004	Unchanged	Noise Amplified Sound	\$75.00	impact	\$75.00	impact
93	13005	Unchanged	Exceeds Capacity: Small Area	\$45.00	impact	\$45.00	impact
94	13006	Unchanged	Exceeds Capacity: Medium Area	\$60.00	impact	\$60.00	impact
95	13007	Unchanged	Exceeds Capacity: Large Area	\$75.00	impact	\$75.00	impact
96	13008	Unchanged	Commercial Sales	\$100.00	impact	\$100.00	impact
97	13009	Unchanged	Additional Impacts: Small Area	\$25.00	impact	\$25.00	impact
98	13010	Unchanged	Additional Impacts: Medium Area	\$50.00	impact	\$50.00	impact
99	13011	Unchanged	Additional Impacts: Large Area	\$75.00	impact	\$75.00	impact
100	13012	Unchanged	Keg : Small Group Area	\$25.00	impact	\$25.00	impact

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101	13013	Unchanged	Keg: Medium Group Area	\$50.00	impact	\$50.00	impact
102	13014	Unchanged	Keg: Large Group Area	\$75.00	impact	\$75.00	impact
103	13015	Unchanged	Special Event	\$0.00	impact	\$0.00	impact
104	13016	Unchanged	AVILA BEACH FRONT STREET PLAZA- Full Year (Per Square Foot Per Month)	\$1.00	per square foot per month	\$1.00	per square foot per month
105	14000		CLEANING/DAMAGE DEPOSITS				
106	14001	Unchanged	Low Risk	\$100.00	reserv	\$100.00	reserv
107	14002	Unchanged	Moderate Risk	\$250.00	reserv	\$250.00	reserv
108	14003	Unchanged	High Risk	\$500.00	reserv	\$500.00	reserv
109	14004	Unchanged	Premium Risk	\$1,000.00	reserv	\$1,000.00	reserv
110				\$5,577.75			
111		Unchanged		74			
112		Increased		2			
113		Decreased		0			
114		Deleted		0			
115		New		11			
116		Total		87			
117		Less Deleted		0			
118		Net Fees		87			