Exhibit B, Attachment I A1 - Funding for Fiscal Year 2014-15 through FY 2016-17

Version:	A01
Date:	7/1/2014

County: San Luis Obispo

Contract Number: 14-90098

Fiscal Year 2014-15	2014-15 Funding Amount	
	Original	A01
State General Funds (7/1/14 to 6/30/15)		
Drug Medi-Cal SGF	86,519	86,519
TOTAL	86,519	**86,519**
SAPT Block Grant - FFY 2015 Award (10/1/14 to 6/30/16)		
- Discretionary	992,178	992,178
- Adolescent/Youth	177,296	177,296
- Prevention Set-Aside	313,072	313,072
- Friday Night Live/Club Live	30,000	30,000
- HIV Set Aside	30,707	30,707
- Perintal	72,596	72,596
TOTAL	1,615,849	**1,615,849**
Drug Medi-Cal Federal Share (7/1/14 to 6/30/15)		
- Non Perinatal Federal Share	~~784,000~~	835,485
- Perinatal Federal Share	0	0
TOTAL	~~784,000~~	**835,485**
GRAND TOTAL	~~2,486,368~~	**2,537,853**

Original THREE-YEAR TOTAL	~~7,459,104~~
A01 THREE-YEAR TOTAL	**7,510,589**

Fiscal Year 2015-16	2015-16 Funding Amount
	Original
State General Funds (7/1/15 to 6/30/16)	
Drug Medi-Cal SGF	86,519
TOTAL	**86,519**
SAPT Block Grant - FFY 2016 Award (10/1/15 to 6/30/17)	
- Discretionary	992,178
- Adolescent/Youth	177,296
- Prevention Set-Aside	313,072
- Friday Night Live/Club Live	30,000
- HIV Set Aside	30,707
- Perintal	72,596
TOTAL	**1,615,849**
Drug Medi-Cal Federal Share (7/1/15 to 6/30/16)	
- Non Perinatal Federal Share	784,000
- Perinatal Federal Share	0
TOTAL	**784,000**
GRAND TOTAL	**2,486,368**

Fiscal Year 2016-17	2016-17 Funding Amount
	Original
State General Funds (7/1/16 to 6/30/17)	
Drug Medi-Cal SGF	86,519
TOTAL	**86,519**
SAPT Block Grant - FFY 2017 Award (10/1/16 to 6/30/18)	
- Discretionary	992,178
- Adolescent/Youth	177,296
- Prevention Set-Aside	313,072
- Friday Night Live/Club Live	30,000
- HIV Set Aside	30,707
- Perintal	72,596
TOTAL	**1,615,849**
Drug Medi-Cal Federal Share (7/1/16 to 6/30/17)	
- Non Perinatal Federal Share	784,000
- Perinatal Federal Share	0
TOTAL	**784,000**
GRAND TOTAL	**2,486,368**