

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Social Services	(2) MEETING DATE 7/7/2015	(3) CONTACT/PHONE Trish Avery Caldwell (805) 788-2601	
(4) SUBJECT Request to approve a FY 2015-16 renewal service contract (Clerk's File) for Cal-Learn Case Management Services with Community Action Partnership of San Luis Obispo County, Inc., in the amount of \$67,500. All Districts .			
(5) RECOMMENDED ACTION It is recommended that the Board approve, and direct the Chairperson to sign, a renewal service contract with Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO), for Cal-Learn Case Management Services in the amount of \$67,500 for Fiscal Year 2015-16.			
(6) FUNDING SOURCE(S) Federal funds (100%)	(7) CURRENT YEAR FINANCIAL IMPACT \$67,500	(8) ANNUAL FINANCIAL IMPACT \$67,500	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001532		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>6/17/14</u> _____	
(17) ADMINISTRATIVE OFFICE REVIEW Morgan Torell			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Social Services/Trish Avery Caldwell
(805) 788-2601

DATE: 7/7/2015

SUBJECT: Request to approve a FY 2015-16 renewal service contract (Clerk's File) for Cal-Learn Case Management Services with Community Action Partnership of San Luis Obispo County, Inc., in the amount of \$67,500. All Districts.

RECOMMENDATION

It is recommended that the Board approve, and direct the Chairperson to sign, a renewal service contract with Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO), for Cal-Learn Case Management Services in the amount of \$67,500 for Fiscal Year 2015-16.

DISCUSSION

The Cal-Learn program is a state mandated program that helps California Work Opportunity and Responsibility to Kids (CalWORKs) eligible pregnant and parenting teens under the age of 19 attend and graduate from high school or obtain its equivalent. The program also allows for an otherwise eligible teen who is 19 years of age to continue to participate in the Cal-Learn Program on a voluntary basis until s/he earns a high school diploma or its equivalent or turns 20 years old. The program uses three (3) coordinated efforts to achieve academic success: 1) intensive case management, 2) supportive services like transportation and childcare, and 3) bonuses and sanctions to encourage school attendance and good grades. Each teen in the Cal-Learn program works with a case manager to establish and meet education goals, access medical care, expand parenting skills, and learn about appropriate community services. The goals of the program are to improve early access to prenatal and maternal health care, decrease subsequent pregnancies, increase the number of healthy life choices, and to complete a high school diploma or equivalent [e.g., General Education Degree (GED)].

Statewide the program serves approximately 11,000 teens monthly (2013, [CDSS.ca.gov, http://www.cdss.ca.gov/cdssweb/PG84.htm](http://www.cdss.ca.gov/cdssweb/PG84.htm)) and county-wide in FY 2013-14 an average of twenty (20) teens were served per month and twenty-five (25) individuals were served by the end of the contract year. The Cal-Learn program has been very effective in helping pregnant and parenting teens graduate from high school or obtain their GED. Specifically in FY 2013-14, seventy-seven percent (77%), or ten (10) of thirteen (13), of our local Cal-Learn teens obtained their high school diploma or GED compared to forty percent (40%) of pregnant/parenting teens not in a program like Cal-Learn (National Conference of State Legislatures, www.ncsl.org/research/health/teen-pregnancy, search: teen-pregnancy affects). Most of the teens served by the Cal-Learn program go on to higher education, obtain employment, and create productive futures for themselves and their child(ren) which results in huge state-wide savings as reported in a UC Berkeley final report titled, "Impact of California's Cal-Learn Demonstration Project", issued in June 2000.

The Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO), previously known as Economic Opportunity Commission of San Luis Obispo County, Inc. (EOC), a private nonprofit, began providing services in San Luis Obispo County in 1965 for individuals and families with low incomes. Services offered include child care, homeless case management, shelter and food, home energy services, adult day care for the elderly or disabled, emergency intervention services, and many other services focused on eliminating the causes of poverty. They are also the local provider of the federally funded Teen Academic Parenting Program (TAPP) which provides pregnancy/parenting teen services regardless

of eligibility to CalWORKs. The TAPP operates in conjunction with the Cal-Learn program to assist our CalWORKs pregnant and parenting teens in receiving the support they need to stay in school through graduation, and to contribute to the school district's efforts to reduce the incidences of teen pregnancy. By operating both programs CAPSLO is able to ensure no duplication of administrative costs and that funding is fully leveraged.

The approval of this contract will ensure that CAPSLO will continue to provide Cal-Learn participants with opportunities to realize long-term academic and employment achievements. These services support both welfare reform goals and the outcomes of Assembly Bill 636 (AB 636), the Child Welfare System Improvement and Accountability Act (better known as the System Improvement Plan or SIP), which focuses on continuous improvement, interagency partnerships, community involvement and public reporting of outcomes. Services support the Department and County goal of ensuring all people in our community enjoy healthy, successful and productive lives, and have access to the basic necessities.

OTHER AGENCY INVOLVEMENT/IMPACT

This contract was developed in partnership with CAPSLO and County Counsel has reviewed and approved the contract as to legal form and effect.

FINANCIAL CONSIDERATIONS

The total contract amount for FY 2015-16 is \$67,500 for the term of the contract. This contract is included in the Department of Social Services adopted budget for FY 15-16 and will require no General Fund support.

Agency	Actual FY 13-14	Budget FY 14-15	Budget FY 15-16	Notes	Sharing Ratios		
					Federal	State	County
CommunityAction Partnership of SLO County	\$ 67,500	\$ 67,500	\$67,500	Cal-Learn	100%	0%	0%

RESULTS

Fiscal Years 13-14 and 14-15

As of March 31, 2015, a total of eighteen (18) eligible Cal-Learn participants (unduplicated) were served during the period beginning July 1, 2014. Most clients received services for multiple months and it is anticipated the number served will be higher by the end of the contract year which is June 30, 2015.

In FY 14-15, CAPSLO provided services that resulted in serving an average of eighteen (18) eligible participants per month as of March 31, 2015. This number is lower than the anticipated twenty seven (27) participants due to lack of referrals from DSS for these services and due to a decrease in Adolescent Family Life Program (AFLP) funding received by CAPSLO. The AFLP funding is used to leverage Cal-Learn funds in order to provide outreach and direct services to eligible teens. CAPSLO staff is working to educate County Employment Resource Specialist (ERS) staff as to the Cal-Learn benefits and eligibility requirements in hopes of receiving a greater number of referrals for eligible pregnant and parent teens. It is also anticipated that the number served will be higher by June 30, 2015, which is the end of the contract.

Based on the final quarterly report received on July 20, 2014, in FY 13-14 an average of twenty (20) Cal-Learn participants received services each month, with a total of twenty-five (25) unduplicated individuals receiving Cal-Learn services. The Cal-Learn program operates on an open-enrollment basis which results in the number of individuals served (i.e., units of services) being higher than the number of participants being served each month.

In FY 14-15, CAPSLO exceeded its performance outcome to provide services that resulted in ninety percent (90%) of Cal-Learn participants referred receiving Cal-Learn services within ten (10) working days of initial referral. As of March 31, 2015, fifteen (15) of fifteen (15), or one hundred percent (100%), received Cal-Learn services within ten (10) working days of initial referral.

CAPSLO will provide services that result in seventy percent (70%) of Cal-Learn participants served and eligible for HS

graduation/GED obtaining their high school diploma or its equivalent by the end of the contract year. *Because the majority of participants graduate in June, this outcome and the number of students who receive their HS diploma/GED or its equivalent will be reported on the 4th quarter report, and returned to the County on July 20, 2015.*

Based on the final quarterly report received on July 20, 2014, in FY 13-14 a total of ten (10) of thirteen (13), or seventy seven percent (77%) of GED/HS diploma eligible participants obtained their high school diploma or its equivalency.

In FY 14-15, CAPSLO exceeded its performance outcome and provided services that resulted in ninety-five percent (95%) of the children of Cal-Learn clients who were due for immunizations receiving them at the recommended age. *As of March 31, 2015, a total of five (5), or one hundred percent (100%) of children received their immunizations timely.*

Based on the final quarterly report received on July 20, 2014, in FY 2013-14 a total of eighteen (18) of eighteen (18), or 100%, received their immunizations timely.

In FY 14-15, CAPSLO met its performance outcome and referred one hundred percent (100%) of participants for Domestic Violence (DV) services who disclosed DV issues. *As of March 31, 2015, there were eleven (11) clients who disclosed experiencing DV and were referred for services. The increase in reported DV is due to the Cal-Learn case managers increased efforts to identify those experiencing DV so they can be referred to services.*

In FY 14-15, CAPSLO met its performance outcome and referred one hundred percent (100%) of participants who needed help in order to avoid child abuse/neglect or who were reasonably suspect of child abuse/neglect. *As of March 31, 2015, three (3) participants were referred to Child Welfare Services (CWS) for guidance on how to more effectively raise their child(ren).*

Based on the final quarterly report received on July 20, 2014, in FY 2013-14 there were no referrals for reasonably suspect of child abuse/neglect.

In FY 14-15, CAPSLO provided services that resulted in one hundred percent (100%), or eighteen (18) Cal-Learn participant participating in additional services such as mental health, drug and alcohol, tobacco cessation and parenting skills as of March 31, 2015.

Based on the final quarterly report received on July 20, 2014, in FY 2013-14 twenty four (24) of twenty five (25), or ninety six percent (96%) of participants participated in additional services.

Fiscal Year 15-16

CAPSLO will serve up to 28 eligible participants per month.

CAPSLO will provide services that result in ninety percent (90%) of Cal-Learn participants referred receiving Cal-Learn/TAPP services within ten (10) working days of initial referral.

CAPSLO will provide services that result in seventy percent (70%) of Cal-Learn participants served and who are eligible for GED/HS graduation obtaining their high school diploma or its equivalent by the end of contract year.

CAPSLO will provide services that result in ninety-five percent (95%) of the children of Cal-Learn clients who are due for immunizations receiving them at the recommended age.

CAPSLO will provide services that result in one hundred percent (100%) of participants who disclose domestic violence issues being referred for Domestic Violence services.

CAPSLO will provide services that result in one hundred percent (100%) of participants who need prevention services in order to avoid child abuse/neglect, or who are reasonably suspect of child abuse/neglect, being referred to appropriate services.

CAPSLO will provide services that result in one hundred percent (100%) of Cal-Learn participants participating in additional services such as mental health, drug and alcohol, tobacco cessation and parenting skills.

ATTACHMENTS

1. CAPSLO/Cal-Learn Clerk's File Statement