



County of San Luis Obispo, California

PARKS & RECREATION COMMISSION

COUNTY PARKS AND RECREATION COMMISSION AGENDA ITEM TRANSMITTAL

TO: Parks and Recreation Commission

FROM: Parks and Recreation / Cynthia Boe
805-781-1184

SUBJECT: Proposed fees for Parks and Golf effective calendar 2016.

DATE: 5/28/2015

Recommendations: Recommend that the Commission review the calendar year 2016 fee proposals to change no fees for Golf and to increase two fees and add eleven new fees for Parks and return in June to provide a recommendation for the Board of Supervisors.

Discussion:

A process was initiated four years ago for setting both Parks and Golf fees. Parks and Golf staff surveyed comparable parks and golf courses to see how County Park and Golf fees compared with other operators' fees and the market range. Staff has analyzed the current County Parks and Golf fees and proposes no fees change for Golf and to increase two fees and add eleven new fees for Parks for calendar year 2016. The proposed fees will be submitted to the Administrative Office in September 2015. The Fee Resolution will then be considered by the Board of Supervisors in November 2015.

Summary:

Parks: County Parks proposes to increase two fees, add eleven fees and leave 74 unchanged.

Golf: County Golf has 92 fees and does not propose to change any fees.

Other Agency Involvement:

Golf Advisory Committee reviewed the Golf Fees and recommended that the Parks and Recreation Commission recommend their approval to the Board of Supervisors, Administrative Office, Auditor Controller's Office

Financial Considerations:

It is anticipated that the 2016 fees proposed will increase revenues for both Parks and Golf budget units.

Attachments

1. Parks 2016 Fee Schedule
2. Golf 2016 Fee Schedule