

EXHIBIT A

Project Cost Estimates

2013 Micro-Surfacing, Various County Roads
San Luis Obispo County CA
Project No. 300528

Expenditures:	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$53,640	\$53,640	\$0
Construction	\$1,048,900	\$1,048,900	\$0
Construction Support	\$175,663	\$175,663	\$0
Total Expenditures	\$1,278,203	\$1,278,203	\$0
Funding Source:			
Roads Fund - Pavement Management Program	\$1,278,203	\$1,278,203	\$0
Total Funding	\$1,278,203	\$1,278,203	\$0