

EXHIBIT A

Project Cost Estimates

2014-15 Asphalt Overlay Various Roads
Los Osos, CA
Project No. 300519

		Total Project Budget	Estimated Project Costs	Variance
Expenditures:				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$250,000	228,097	(\$21,903)
Construction		\$3,000,000	2,186,426	(\$813,574)
Construction Support		\$794,988	308,838	(\$486,150)
Total Expenditures		\$4,044,988	\$2,723,361	(\$1,321,627)
Funding Source:				
Roads Fund - Pavement Management Program		\$4,044,988	\$2,723,361	(\$1,321,627)
Total Funding		\$4,044,988	\$2,723,361	(\$1,321,627)

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