

**EXHIBIT A**

**Project Cost Estimates**

Willow Road Oak Mitigation Project  
San Luis Obispo County CA  
Project No. 300129.09.04

<b>Expenditures:</b>		<b>Prior Year Cost</b>	<b>FY 2014/15 Budget</b>	<b>Total Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$43,635		\$43,635	\$43,635	\$0
Construction		\$475,687	\$205,348	\$681,035	668,319	(\$12,716)
Construction Support		\$85,330	\$40,000	\$125,330	123,500	(\$1,830)
<b>Total Expenditures</b>		<b>\$604,652</b>	<b>\$245,348</b>	<b>\$850,000</b>	<b>\$835,454</b>	<b>(\$14,546)</b>
<b>Funding Source:</b>						
Road Impact Fees - Nipomo South County Area 1		\$329,991	\$145,008	\$475,000	\$460,454	(\$14,546)
Proposition 1B (SLPP)		\$274,661	\$100,340	\$375,000	\$375,000	\$0
<b>Total Funding</b>		<b>\$604,652</b>	<b>\$245,348</b>	<b>\$850,000</b>	<b>\$835,454</b>	<b>(\$14,546)</b>